Medford High School



Medford Comprehensive High School Building Committee Meeting

04/27/2026

smma

LeftField

Agenda

- Roll call
- Approval of Meeting Minutes
  - April 15 MCHSBC Meeting
- Design Alternatives Update
- Resolutions
- Space Change Proposals Review
- Adjournment

Approval of SBC Meeting Minutes

Vote to approve the Medford SBC meeting minutes from the April 15, 2026 SBC Meeting

Design Alternatives Update

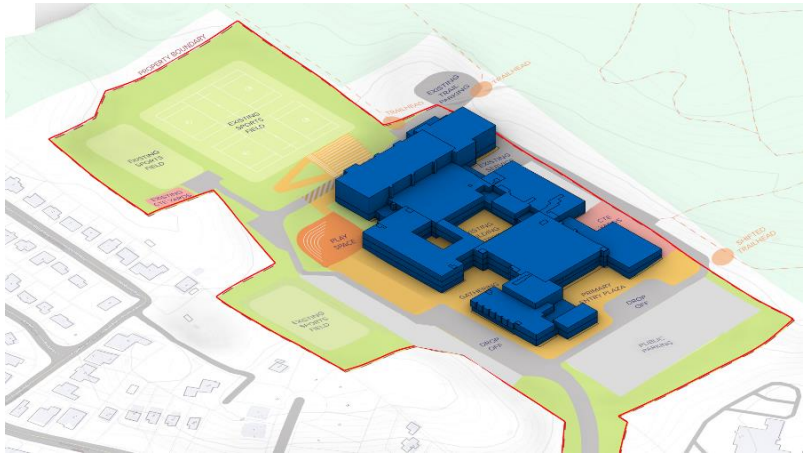
Updates to the Design Options were informed by:

- Feedback from stakeholder discussions including community forums, community and staff workshops, table events throughout the District and City, as well as written community member input
- Feedback from the School Building Committee and ongoing review of the Evaluation Criteria Matrix
- Design Team detailed study and review

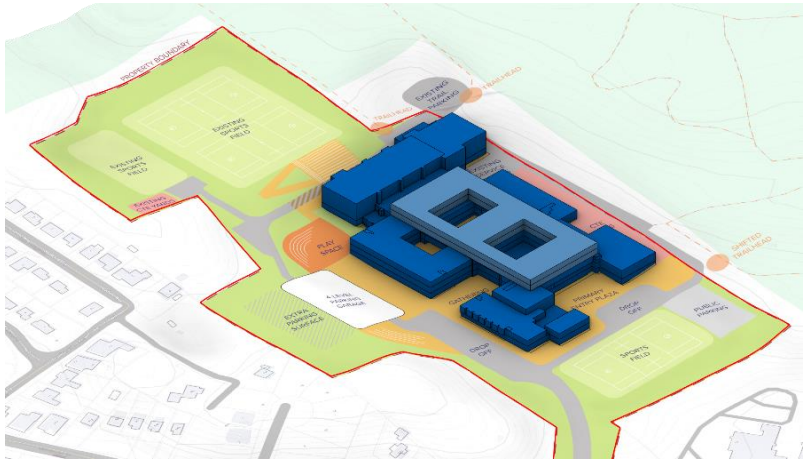
Updated Costs for the Design Options are not yet available because:

- Space reductions are being voted upon this evening
- We are awaiting MSBA feedback on our PDP submission
- The cost estimators will be receiving the updated designs on 04/29/2026
- Updated costs will be presented at the **05/20/2026 SBC Meeting**

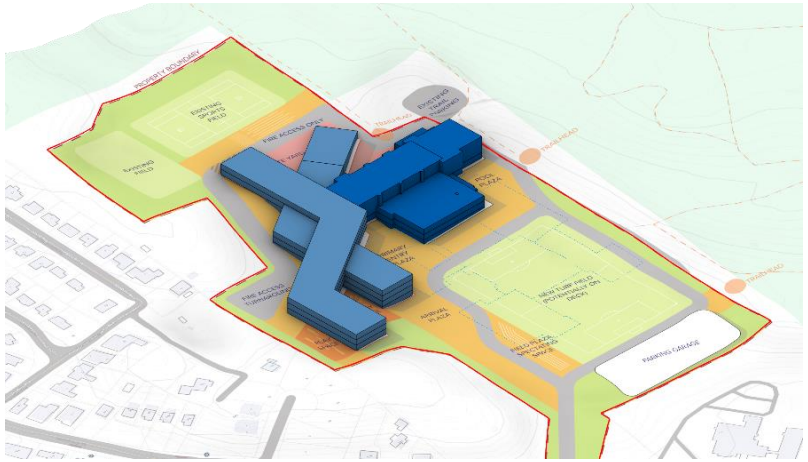
PSR Alternatives



A.1



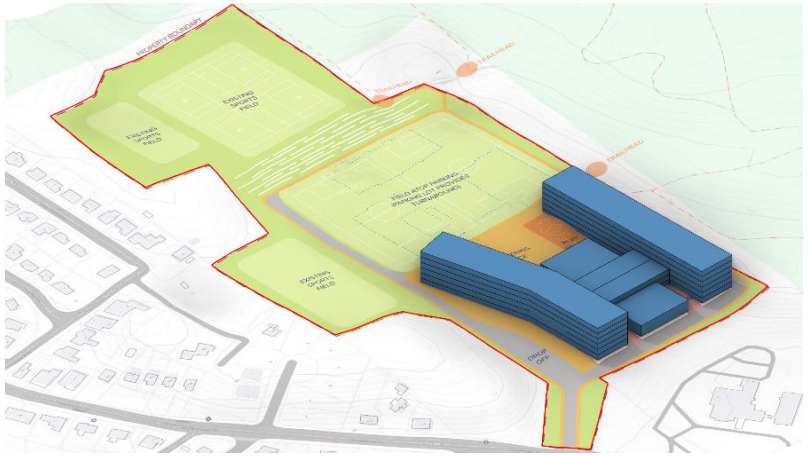
B.1.2



C.2.2



C.3.4



D.1.1



D.2.1

A.1 – Code Upgrade Option (per the March 23, 2026 SBC meeting – no change for PSR)





New Building Footprint

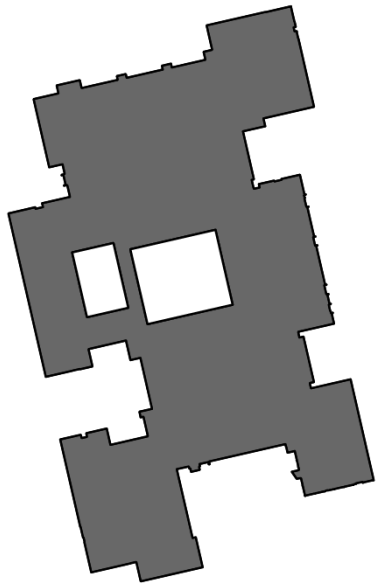
Existing Building Footprint

Summary:

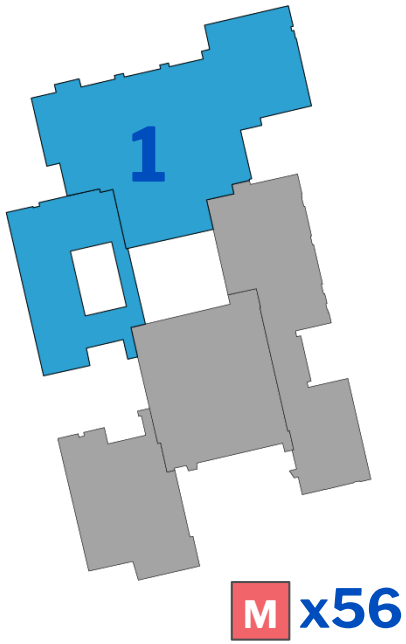
- Base Repair at the existing Medford High School facility, including building code, energy code and accessibility compliance upgrades. No modifications to the layout of any interior spaces due to program changes.
- **This Option would <u>not</u> support the future curriculum, nor programs identified in the Statement of Interest (SOI) and outlined in the District's Educational Program**
- Estimated total project cost of **$437,180,506**
- Existing **4 Stories** to remain
- Estimated duration of **54 months**
- **56** Modular Classrooms required
- **Parking**: Existing parking lots to remain, renovated for accessibility compliance only
- **Fields**: Edgerly fields (2) renovated in place, two practice fields renovated in place
- **Pool**: Renovation of the existing pool

smma LeftField Agency Landscape + Planning

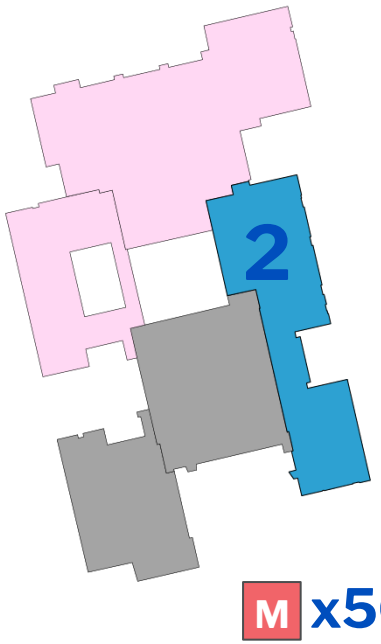
A.1 – Code Upgrade Option / Phasing



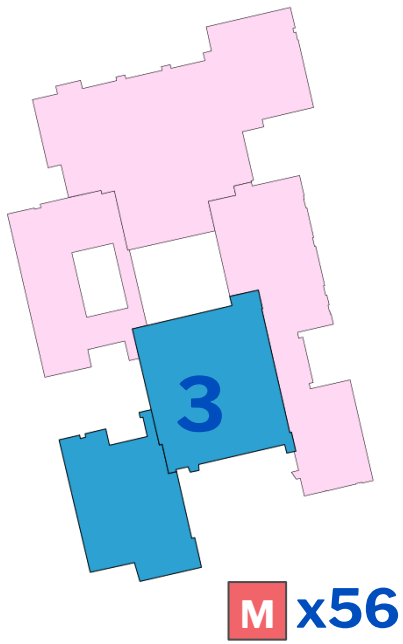
Existing Building
- Site Prep / Enabling
- Existing building in use



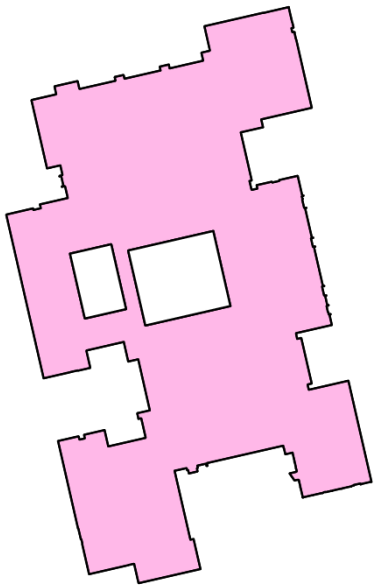
Phase 1
- Renovate C, D, E & F Wings (including Pool)
- Modular Classrooms and remainder of existing building in use



Phase 2
- Renovate G & H (Vocational) Wings
- Modular Classrooms, Phase 1 Renovation areas and remainder of existing building in use



Phase 3
- Renovate A & B Wings
- Modular Classrooms and Phase 1 & 2 Renovation areas in use

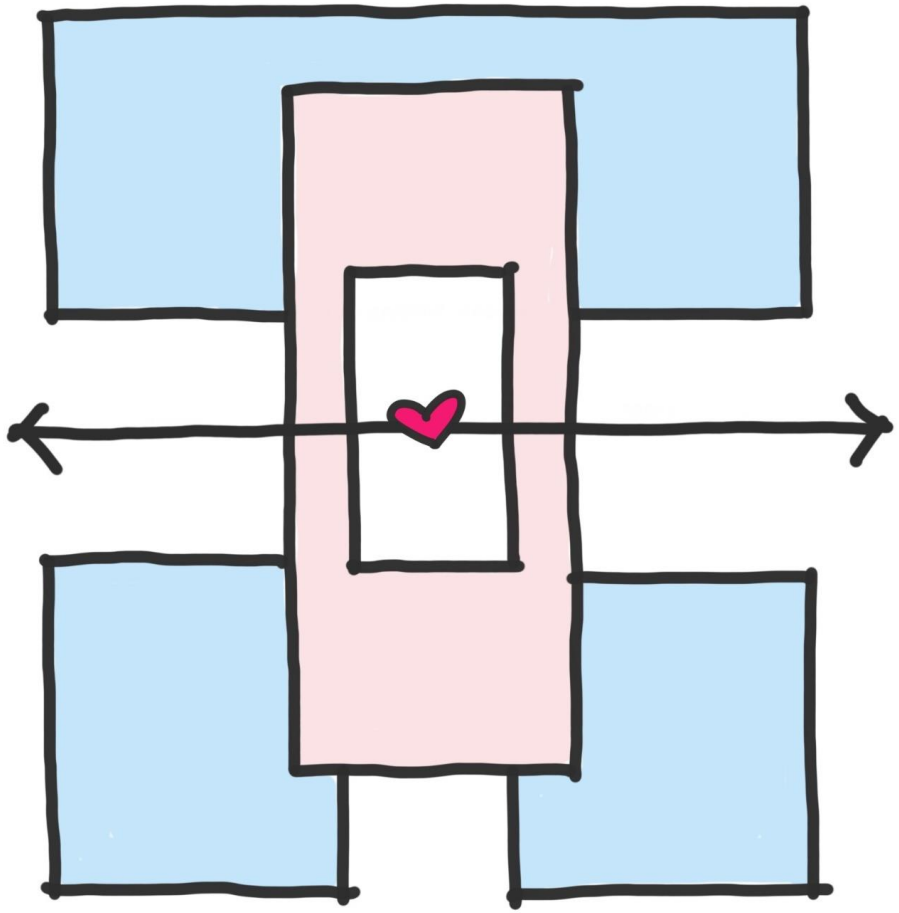


School Building Complete
- Sitework completed following building renovation
- Renovation fully occupied

Existing Building Footprint
Existing Building to Remain
Current Phase - Renovation
Current Phase - New Construction/ Completed Building Footprint
Prior Phase

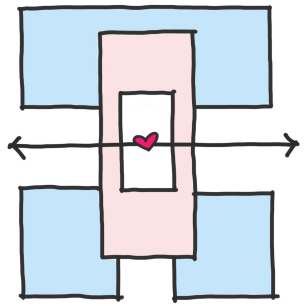
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B.1.2



PDP - Alternative B.1.2 (per the March 23, 2026 SBC meeting)





New Building Footprint

Existing Building Footprint



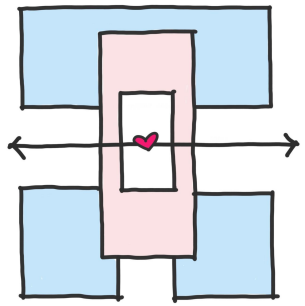
Summary:

- **Addition/renovation** (On the Existing Footprint) which proposes:
  - 141,510 sf of new construction as 2 Stories above the existing Central Academic and PE/Dining Wings (**5 Stories** total)
  - Selective demolition of 23,835 sf of the existing Central Academic Wing to bring daylight to windowless classrooms
  - Light Renovation (primarily exterior envelope and MEPFP systems only) of 36,902 sf of the existing Pool Wing
  - Heavy Renovation (all existing systems and materials replaced except for the structure) of 461,467 sf of the remaining existing school building
- **This Option supports future curriculum, programs identified in the SOI, and the District's Educational Program**
- Estimated total project cost of **$825,209,435**
- Estimated duration of **54 months**
- **56** Modular Classrooms required
- **Parking**: 4-story parking garage and small amount of surface parking
- **Fields**: Edgerly fields (2) and two practice fields renovated in place, one new multi-purpose field
- **Pool**: Renovation of the existing pool

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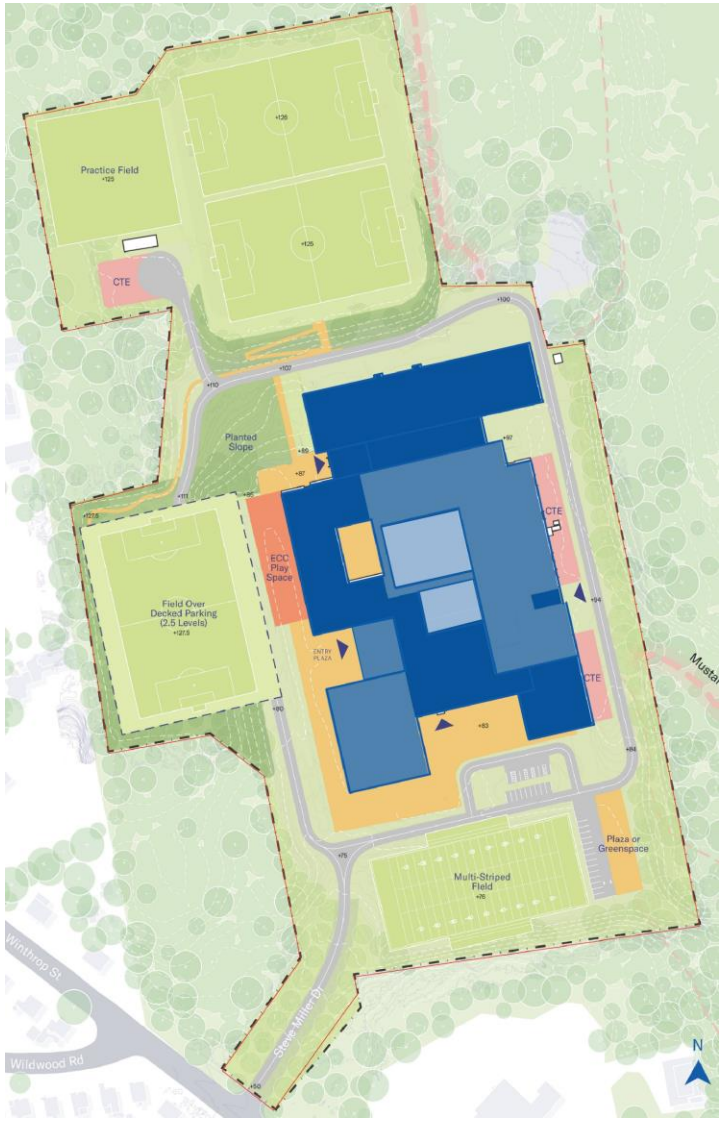
PSR Development – Alternative B.1.2 (current)





New Building Footprint

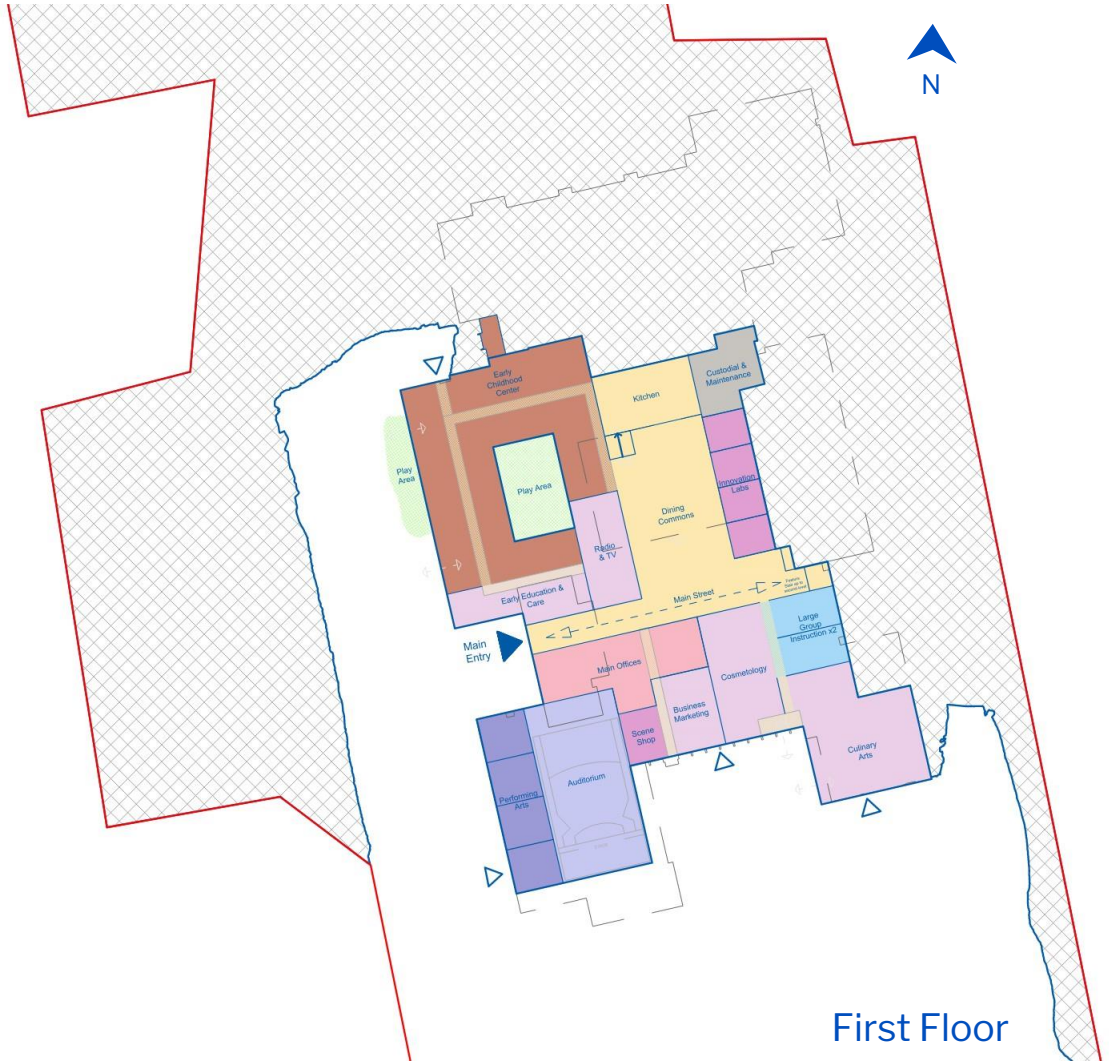
Existing Building Footprint



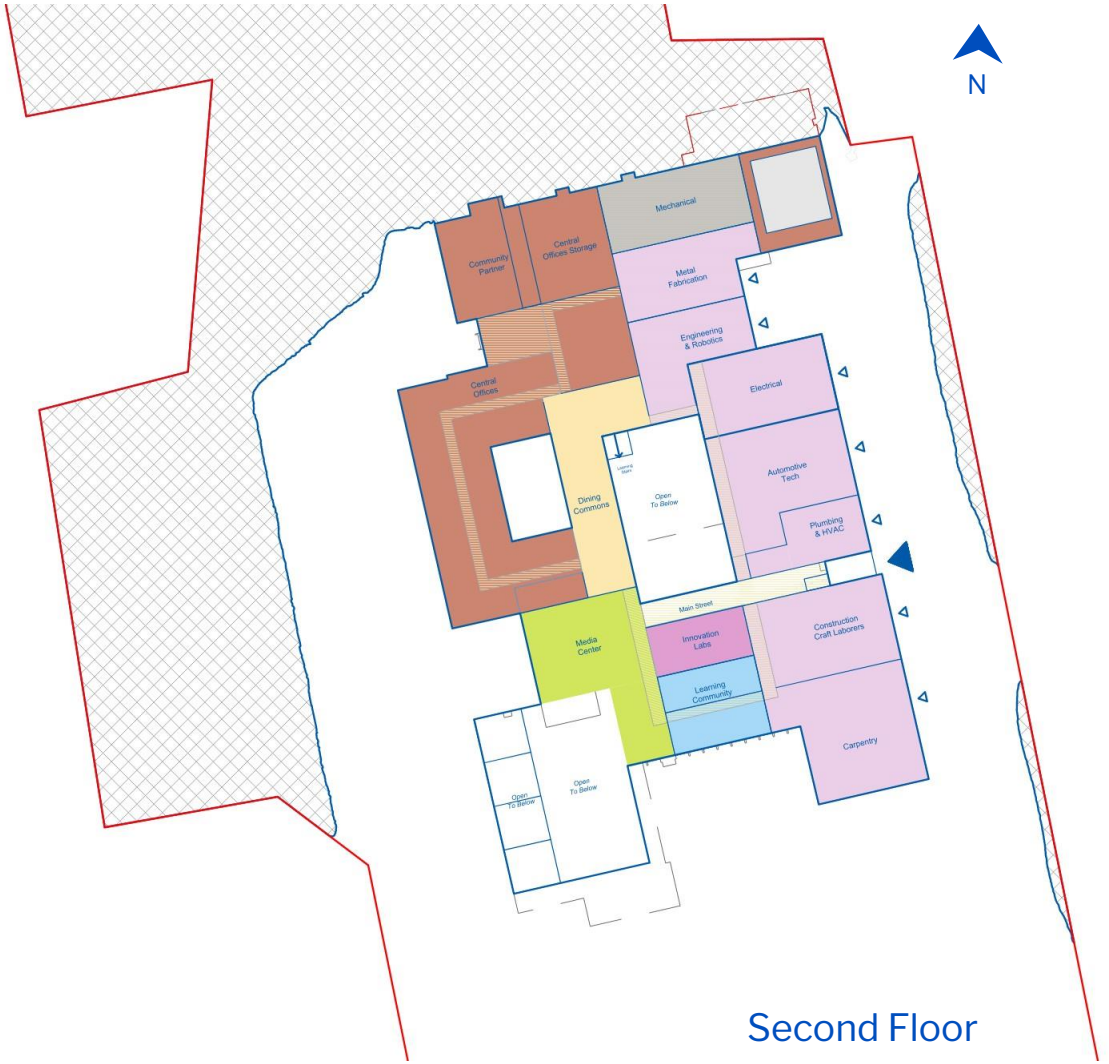
Summary:

- **Addition/renovation (On the Existing Footprint) which proposes:**
  - New construction as 2 Stories above the existing Central Academic, PE/Dining Wings and a portion of the Vocational Wings (5 Stories total)
  - Selective demolition of the existing Central Academic Wing to bring daylight to windowless classrooms
  - Light Renovation (primarily exterior envelope and MEPFP systems only) of the existing Pool Wing
  - Heavy Renovation (all existing systems and materials replaced except for the structure) of the remaining existing school building
- **This Option supports future curriculum, programs identified in the SOI, and the District's Educational Program**
- Estimated total project cost of **$XXXM**
- **56** Modular Classrooms required
- **Parking:** 2.5-story parking garage below field and small amount of surface parking
- **Fields:** Edgerly fields (2) and one practice field renovated in place, two new multi-purpose fields, one above the parking garage
- **Pool:** Renovation of the existing pool

PSR Development - Alternative B.1.2 – Floor Plans



First Floor



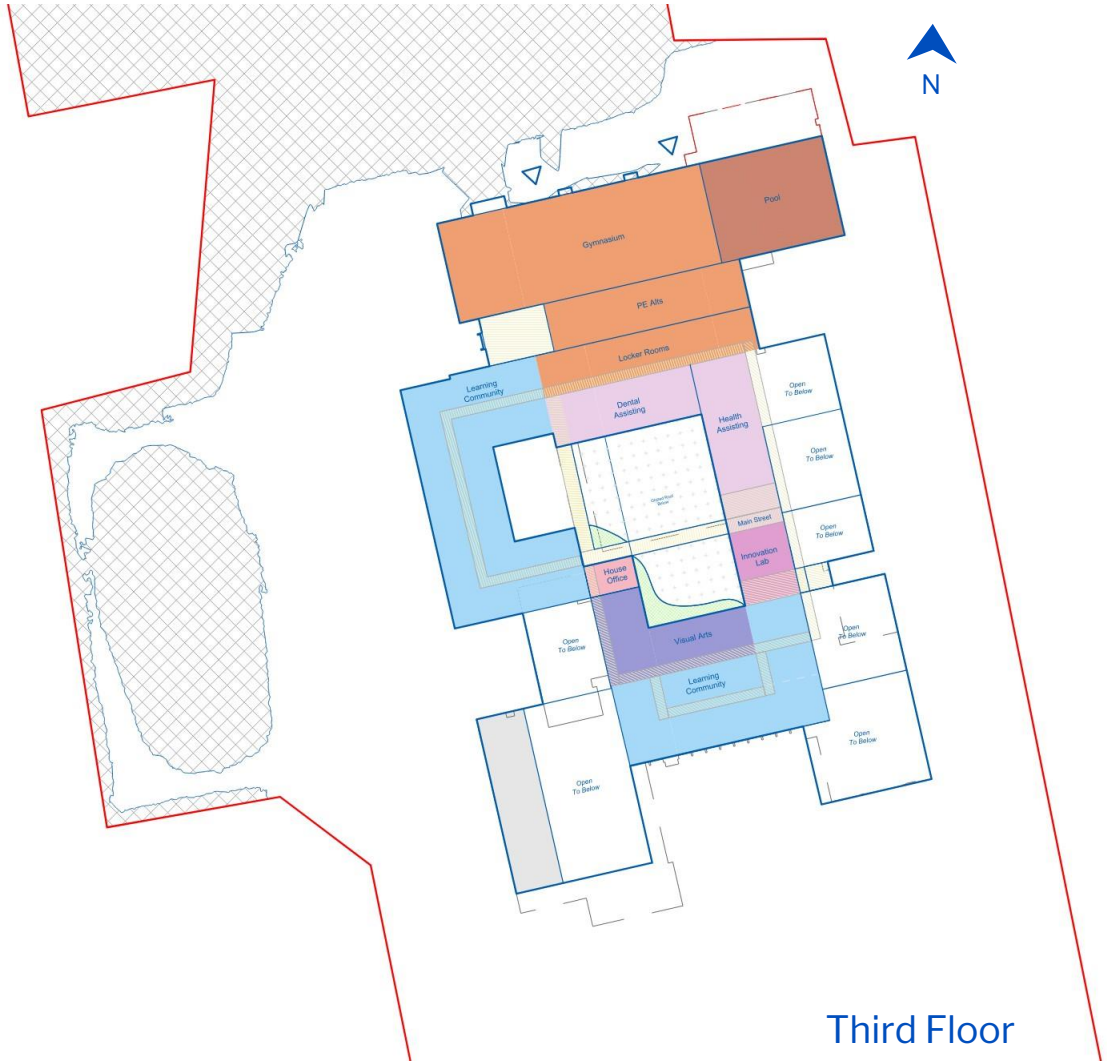
Second Floor

MAIN ENTRY
SECONDARY ENTRY
OUTLINE OF PROPOSED BUILDING ABOVE
OUTLINE OF EXISTING BUILDING TO BE REMOVED

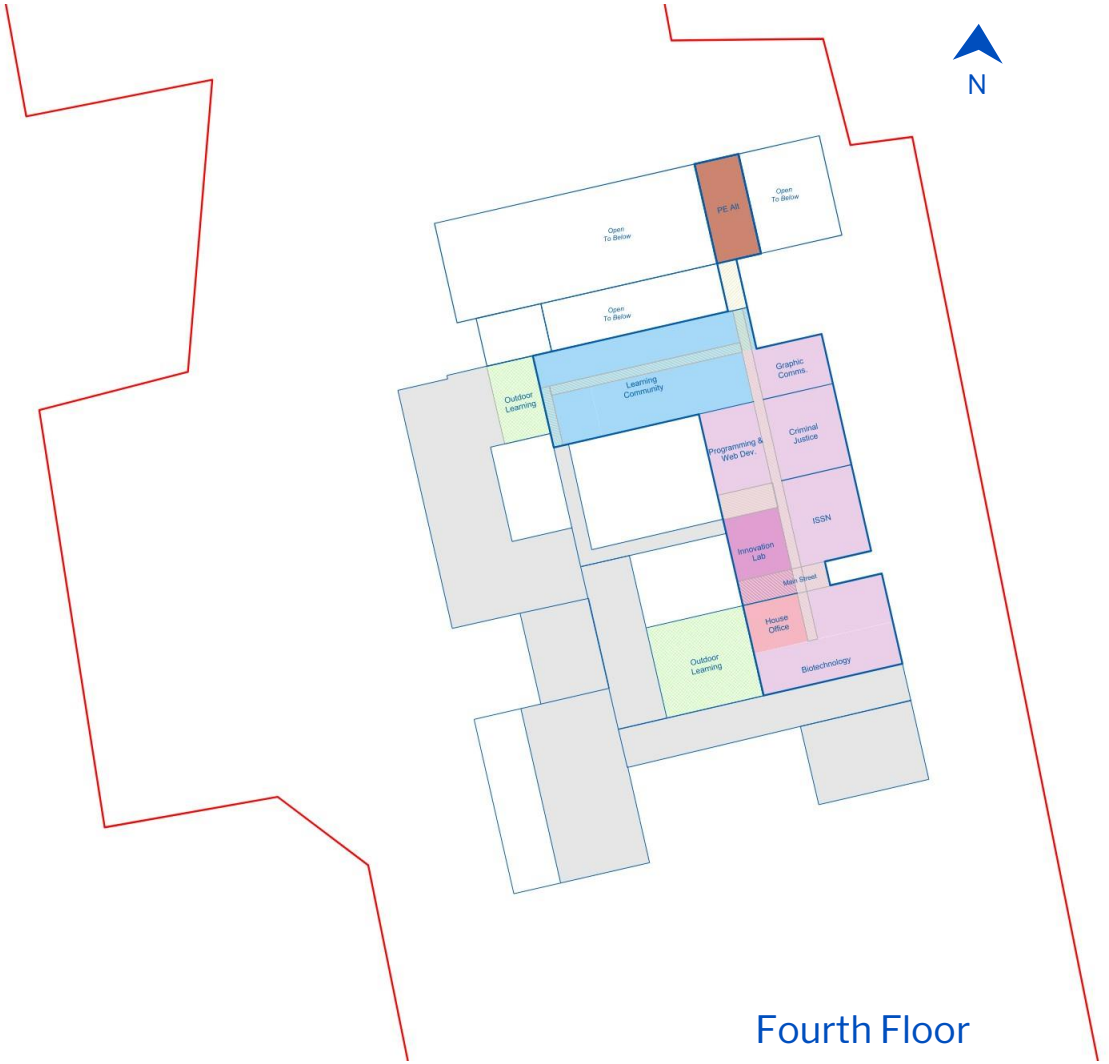
ADMINISTRATION & GUIDANCE
ART & MUSIC
AUDITORIUM / DRAMA
CHAPTER 74 PROGRAMS
CIRCULATION
CORE ACADEMICS / SPECIAL EDUCATION
CUSTODIAL & MAINTENANCE
DINING & FOOD SERVICE
HEALTH & PHYSICAL EDUCATION
INNOVATION LABS
MEDIA CENTER
OTHER (INCLUDING POOL & DISTRICT WIDE SERVICES)
ROOF / PV AREA
ROOF TERRACE
UNEXCAVATED / BELOW GRADE

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LeftField
Agency Landscape + Planning

PSR Development - Alternative B.1.2 – Floor Plans



Third Floor



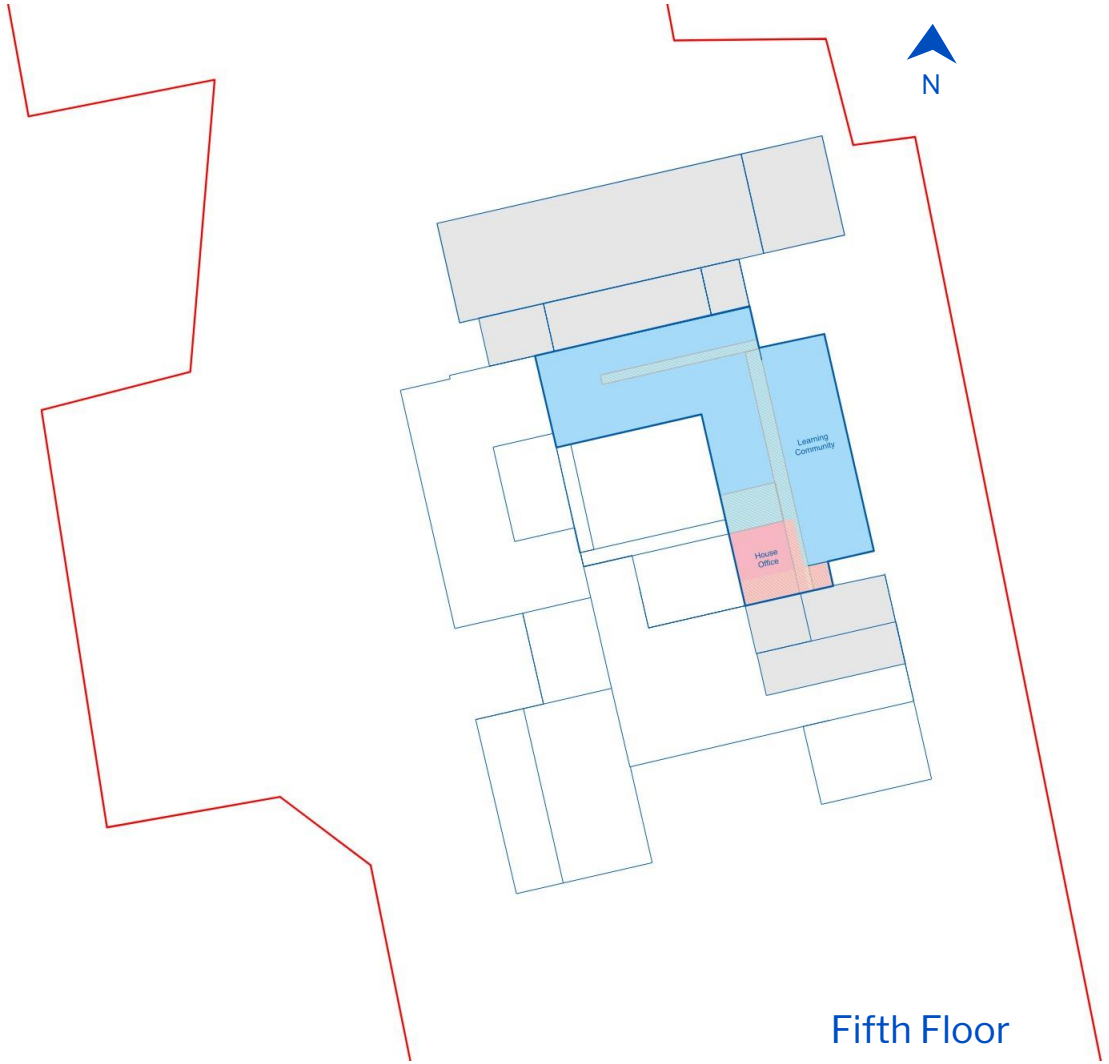
Fourth Floor

MAIN ENTRY
SECONDARY ENTRY
OUTLINE OF PROPOSED BUILDING ABOVE
OUTLINE OF EXISTING BUILDING TO BE REMOVED

ADMINISTRATION & GUIDANCE
ART & MUSIC
AUDITORIUM / DRAMA
CHAPTER 74 PROGRAMS
CIRCULATION
CORE ACADEMICS / SPECIAL EDUCATION
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MEDIA CENTER
OTHER (INCLUDING POOL & DISTRICT WIDE SERVICES)
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UNEXCAVATED / BELOW GRADE

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PSR Development - Alternative B.1.2 – Floor Plans



Fifth Floor

MAIN ENTRY
SECONDARY ENTRY
OUTLINE OF PROPOSED BUILDING ABOVE
OUTLINE OF EXISTING BUILDING TO BE REMOVED

ADMINISTRATION & GUIDANCE
ART & MUSIC
AUDITORIUM / DRAMA
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INNOVATION LABS
MEDIA CENTER
OTHER (INCLUDING POOL & DISTRICT WIDE SERVICES)
ROOF / PV AREA
ROOF TERRACE
UNEXCAVATED / BELOW GRADE

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PSR Development - Alternative B.1.2 – Aerial

MAIN ENTRY

SECONDARY ENTRY

ADMINISTRATION & GUIDANCE

ART & MUSIC

AUDITORIUM / DRAMA

CHAPTER 74 PROGRAMS

CIRCULATION

CORE ACADEMICS / SPECIAL EDUCATION

CUSTODIAL & MAINTENANCE

DINING & FOOD SERVICE

HEALTH & PHYSICAL EDUCATION

INNOVATION LABS

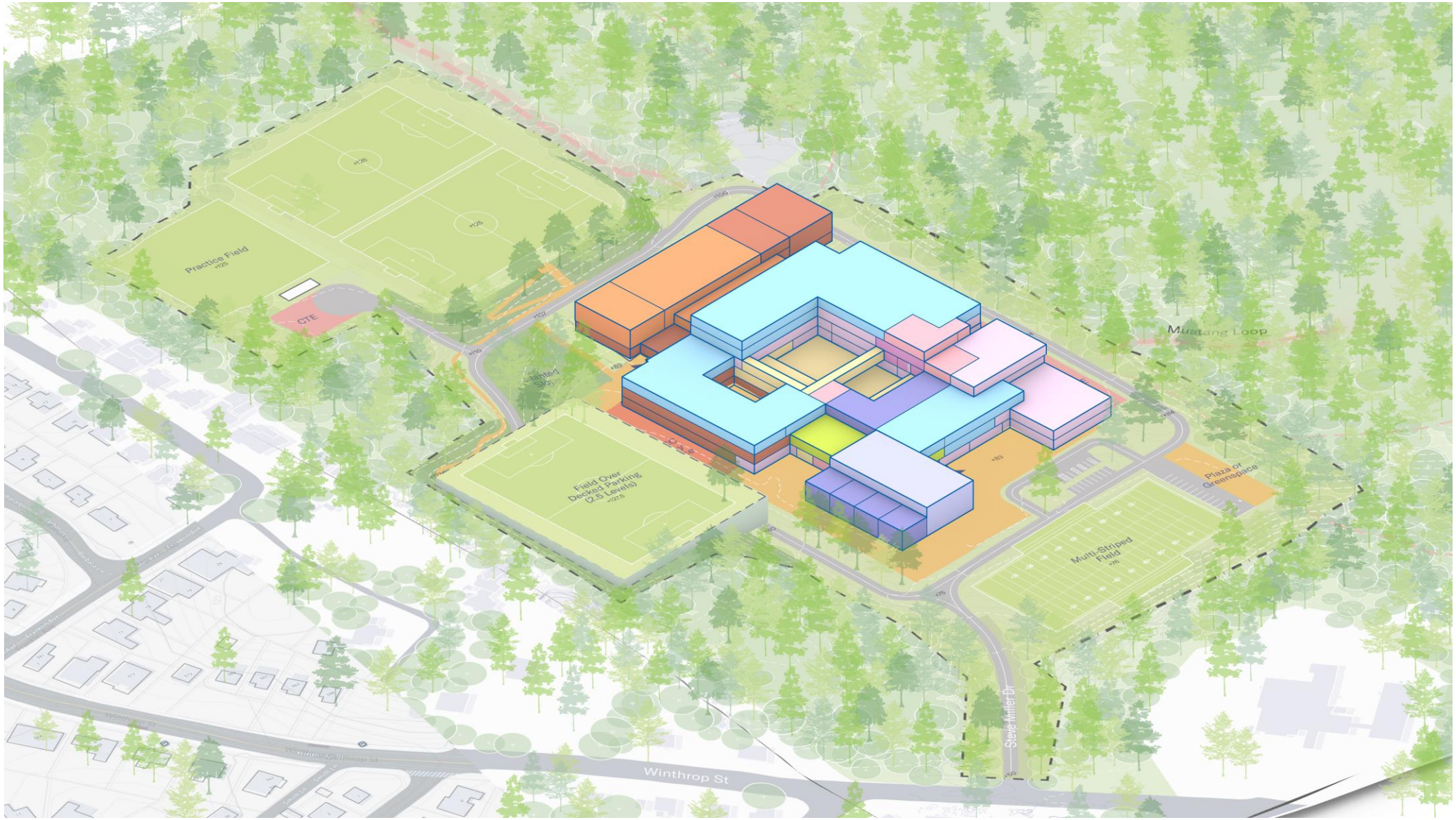
MEDIA CENTER

OTHER (INCLUDING POOL & DISTRICT WIDE SERVICES)

ROOF / PV AREA

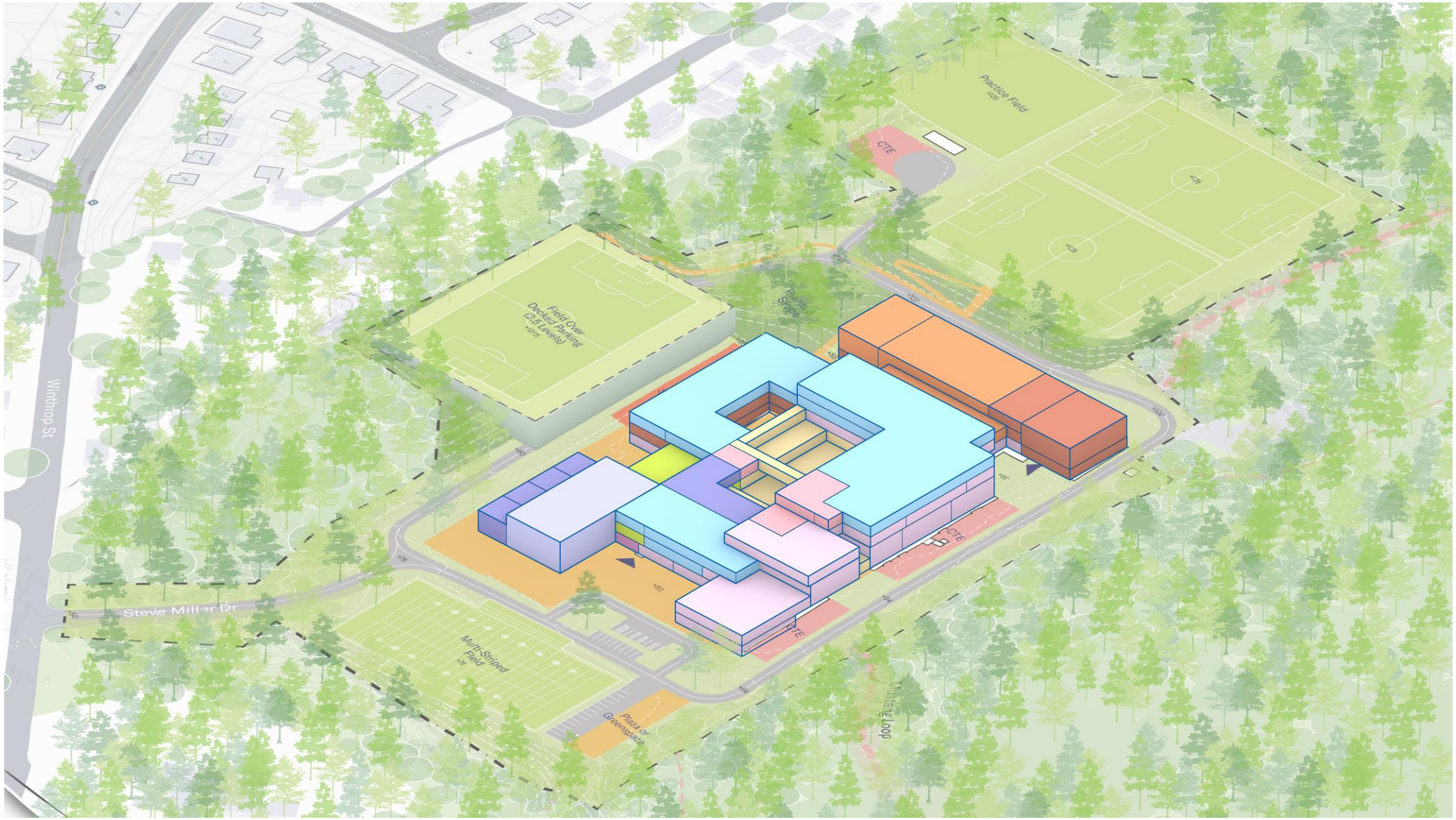
ROOF TERRACE

UNEXCAVATED / BELOW GRADE



Agency
Landscape + Planning

PSR Development - Alternative B.1.2 – Aerial



MAIN ENTRY

SECONDARY ENTRY

ADMINISTRATION & GUIDANCE

ART & MUSIC

AUDITORIUM / DRAMA

CHAPTER 74 PROGRAMS

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CUSTODIAL & MAINTENANCE

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MEDIA CENTER

OTHER (INCLUDING POOL & DISTRICT WIDE SERVICES)

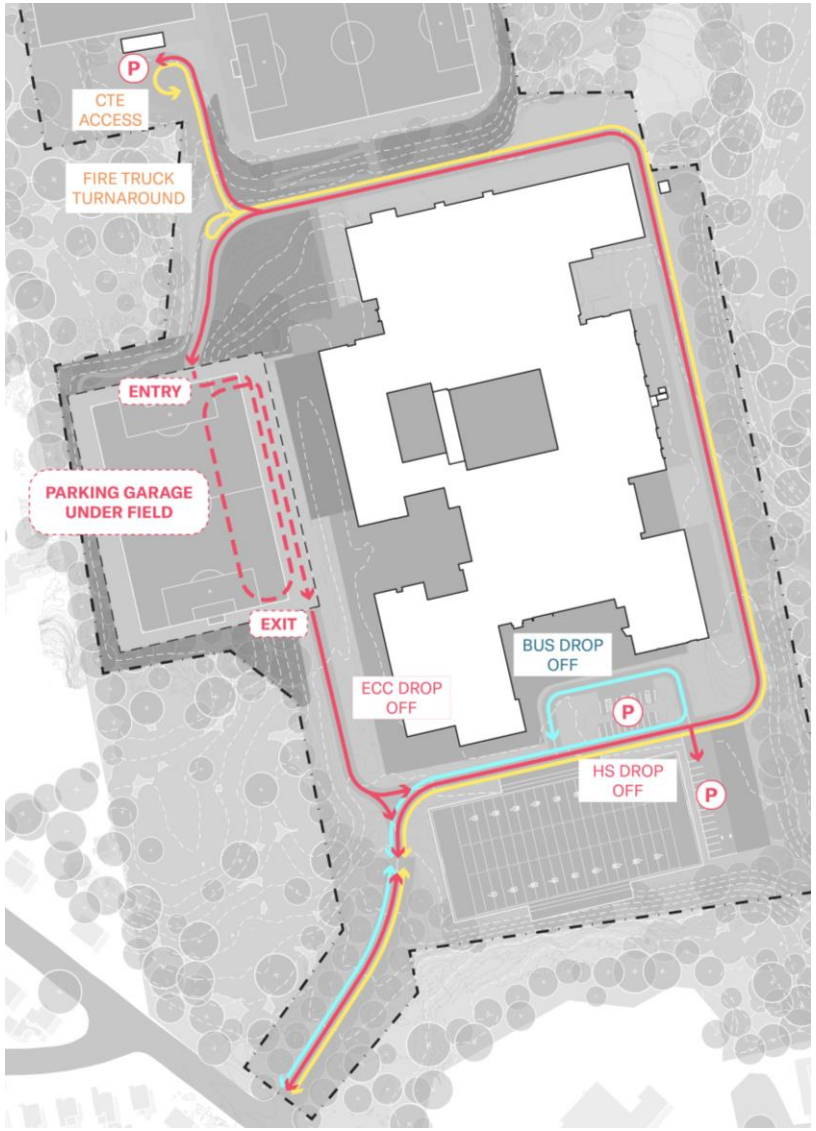
ROOF / PV AREA

ROOF TERRACE

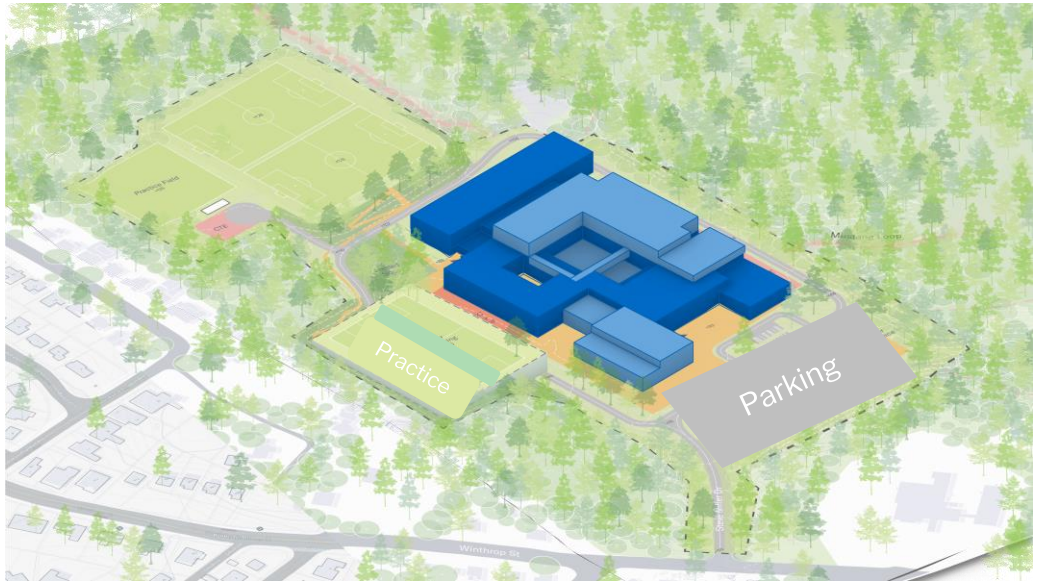
UNEXCAVATED / BELOW GRADE

PSR Development - Alternative B.1.2 – Site Circulation and Parking/Fields

Separate drop off for HS and ECC. Vertical circulation through garage for cars, turn around at upper level for emergency vehicles.



LEGEND
- Cars
- Buses
- Service / Fire

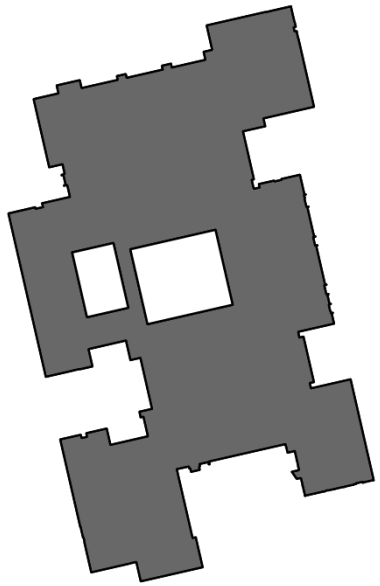


Eliminating the garage in the base scheme means surface parking and the reduction of two full size fields resulting in:

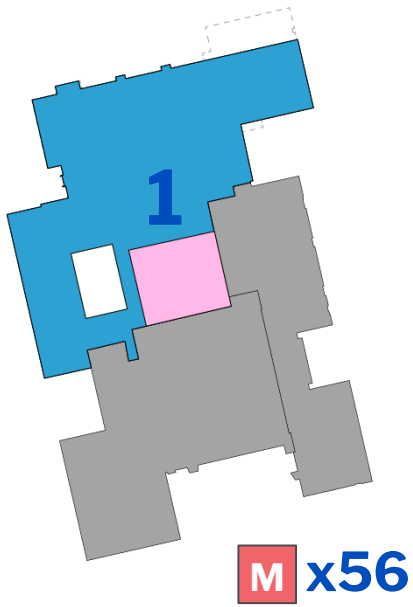
- 450 surface parking spaces
- Two (2) multipurpose fields and two (2) practice fields

smma LeftField Agency Landscape + Planning

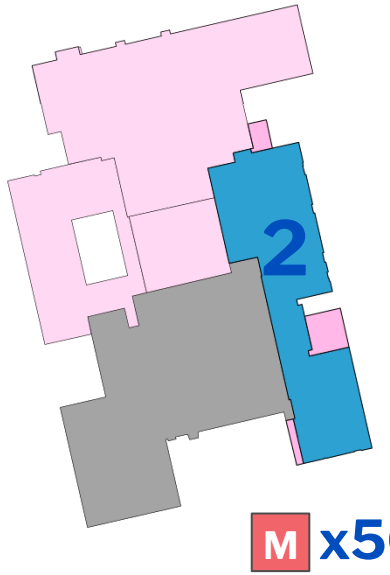
PSR Development - Alternative B.1.2 - Phasing



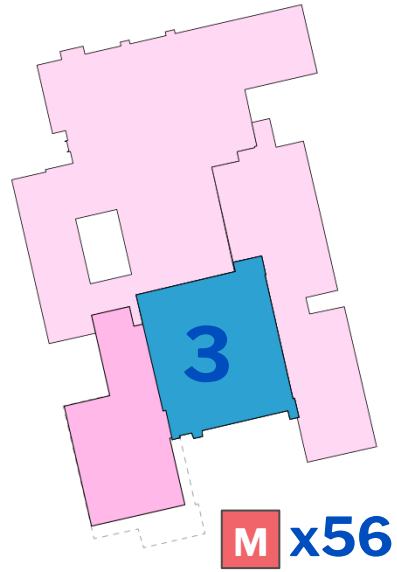
Existing Building
- Site Prep / Enabling
- Existing building in use



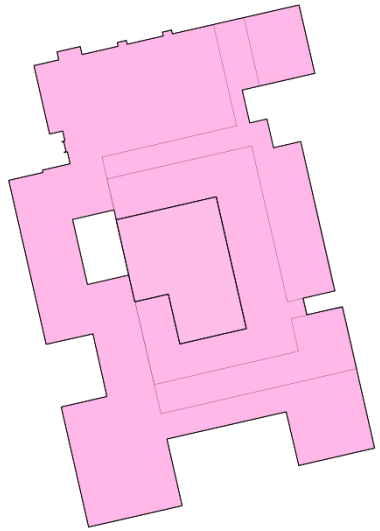
Phase 1
- Demolish existing mechanical room, renovate C, D, E & F Wings (including Pool), build New Addition above D Wing
- Modular Classrooms and remainder of existing building in use



Phase 2
- Renovate G & H (Vocational) Wings, build New Addition above both G & H Wings
- Modular Classrooms, remainder of existing building and Phase 1 Renovation & Addition in use.



Phase 3
- Renovate B Wing, demolish and replace A Wing with New Addition
- Modular Classrooms and Phase 1 & 2 Renovation & Addition areas in use

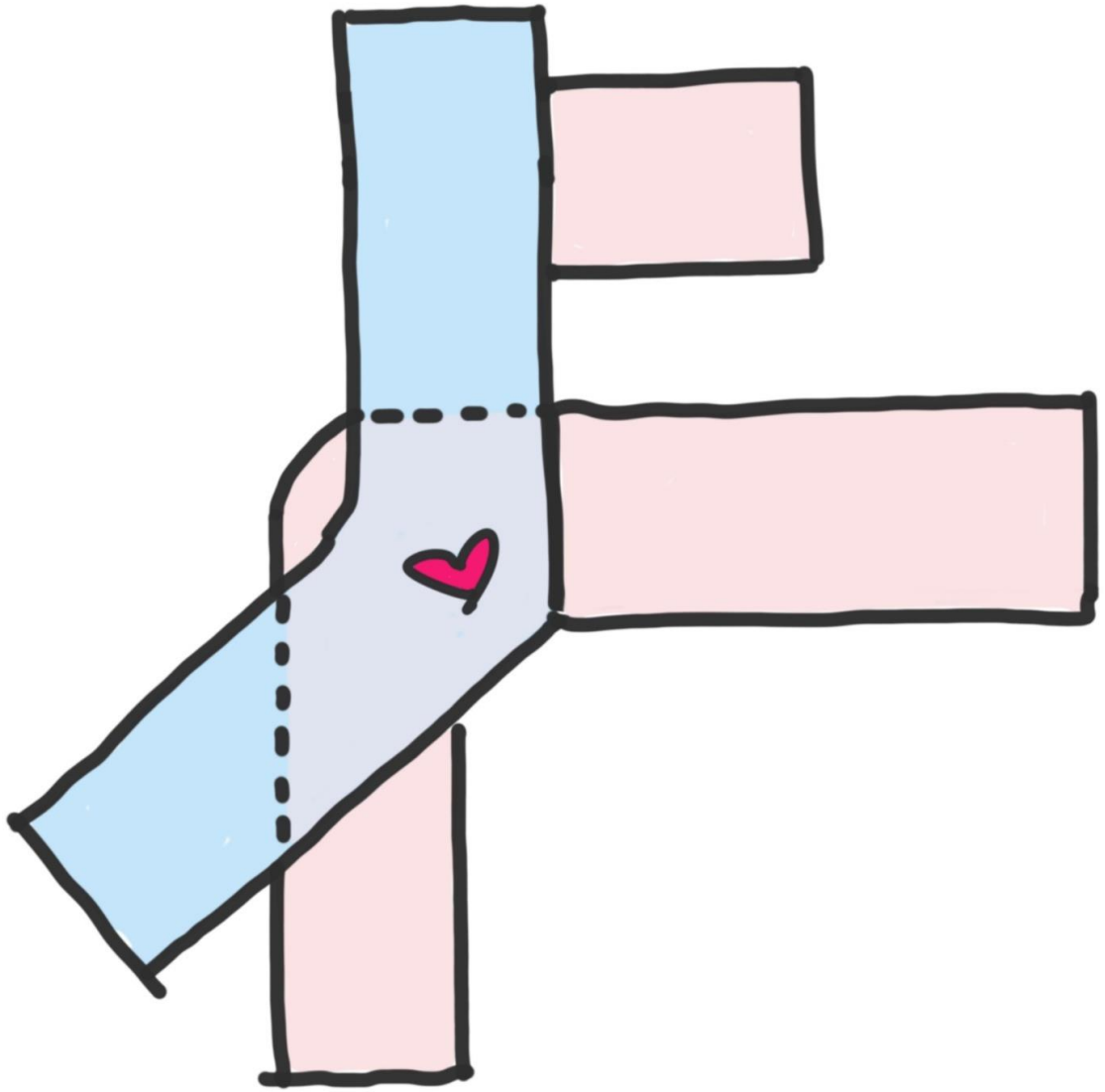


School Building Complete
- Sitework completed following building renovation
- Renovation & Additions fully occupied

smma LeftField Agency Landscape + Planning

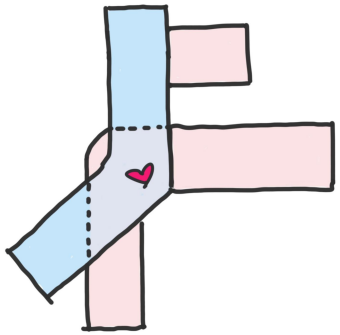
Existing Building Footprint
Existing Building to Remain
Current Phase - Renovation
Current Phase - New Construction/ Completed Building Footprint
Prior Phase

C.2.2



PDP – Alternative C.2.2 (per the March 23, 2026 SBC meeting)





New Building Footprint

Existing Building Footprint

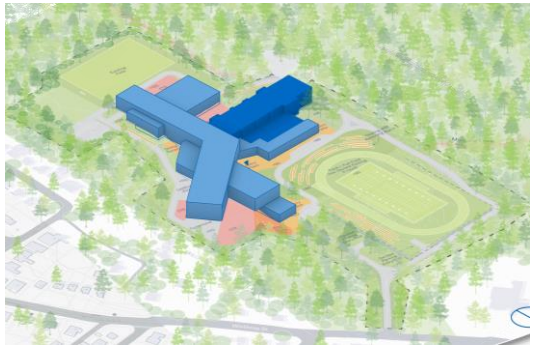


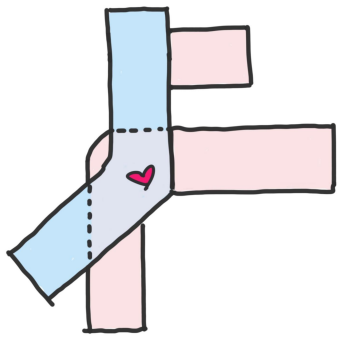
Summary:

- **Addition/renovation** (On the Existing Footprint, on the Hillside and Parking Lot to the west and a portion of Edgerly Field to the north) which proposes:
  - 471,280 sf of new construction as **5 Stories**, in place of the existing Arts Wing, Central Academic Wing, Western Academic Wing and Vocational Wings
  - Light Renovation (primarily exterior envelope and MEPFP systems) of 36,902 sf of the existing Pool Wing
  - Heavy Renovation (all existing systems and materials replaced except for the structure) of 131,697 sf of the remaining existing school building
- **This Option supports future curriculum, programs identified in the SOI, and the District's Educational Program**
- Estimated total project cost of **$850,116,633**
- Estimated duration of **51 months**
- **56** Modular Classrooms required
- **Parking**: 1-story parking garage located below fields and small amount of surface parking
- **Fields**: Edgerly fields (2) relocated to the south of the site over parking, with one practice field renovated in place and one new multi-purpose field on former Edgerly Field location
- **Pool**: Renovation of the existing pool

smma LeftField Agency Landscape + Planning

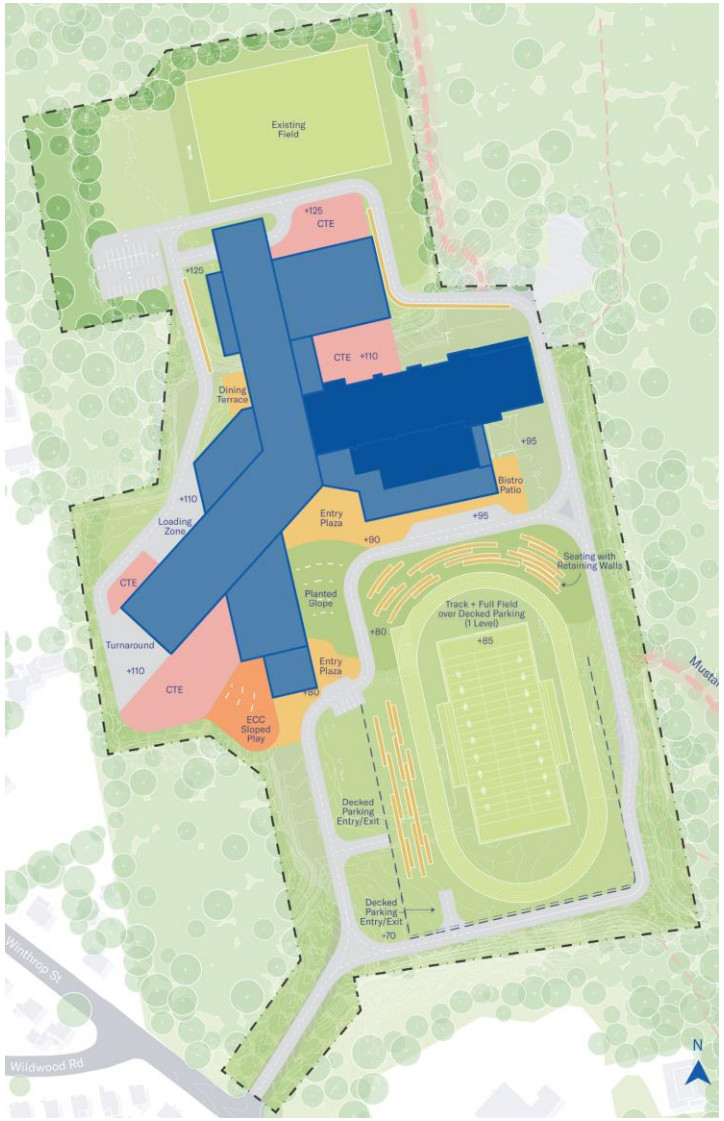
PSR Development – Alternative C.2.2 (current)





New Building Footprint

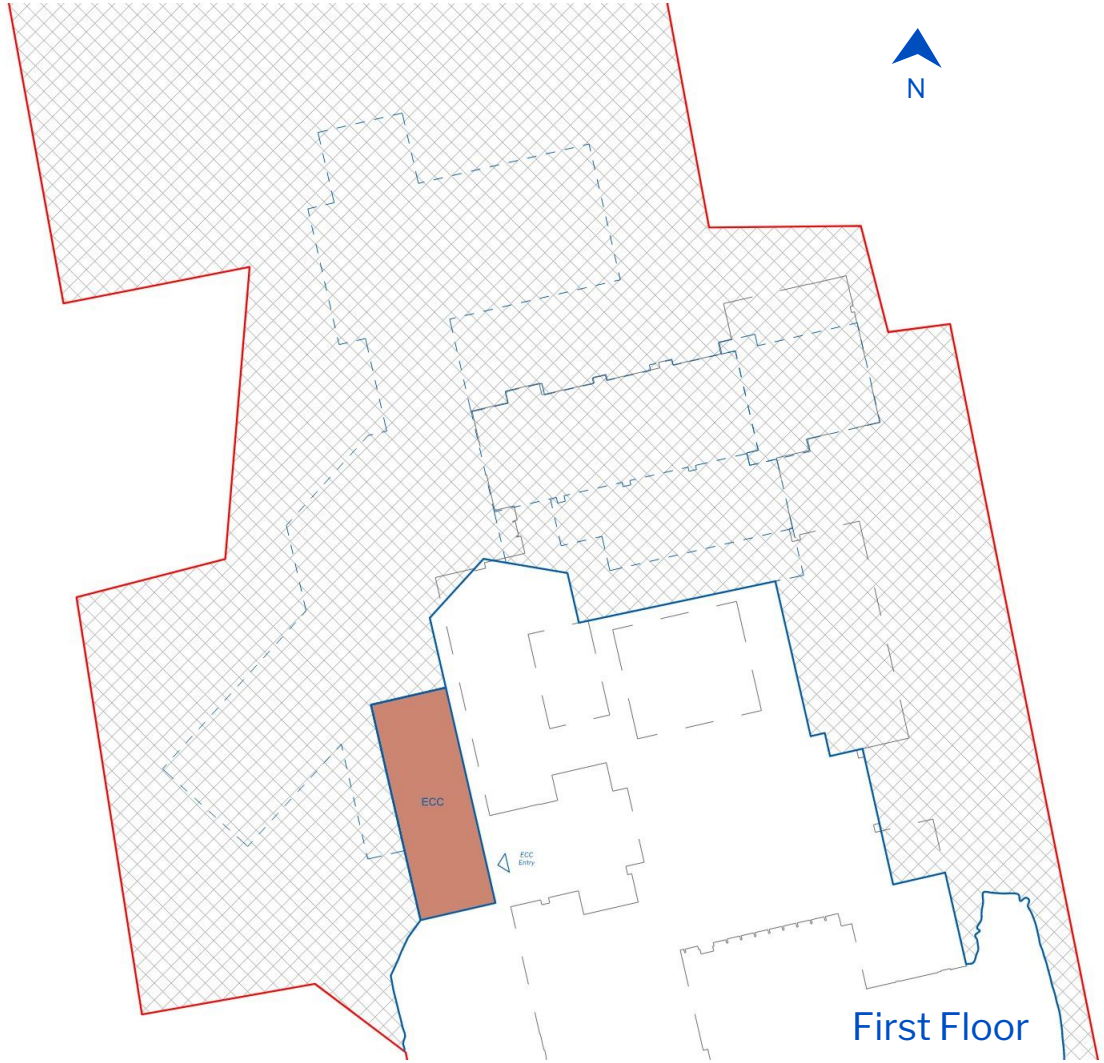
Existing Building Footprint



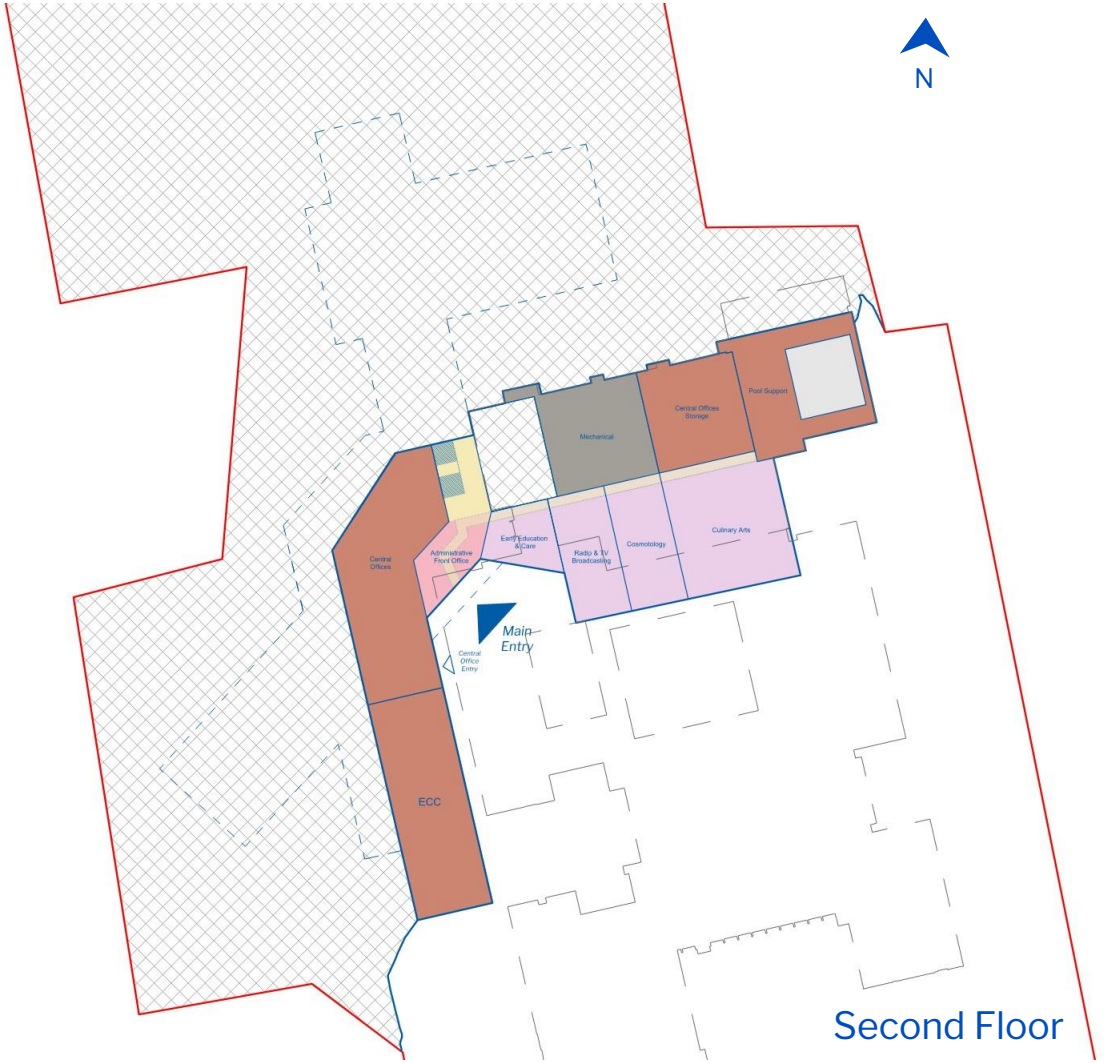
Summary:

- **Addition/renovation** (On the Existing Footprint, on the Hillside and Parking Lot to the west and a portion of Edgerly Field to the north) which proposes:
  - New construction as **5 Stories**, in place of the existing Arts Wing, Central Academic Wing, Western Academic Wing and Vocational Wings
  - Light Renovation (primarily exterior envelope and MEPFP systems) of the existing Pool Wing
  - Heavy Renovation (all existing systems and materials replaced except for the structure) of the remaining existing school building
- **This Option supports future curriculum, programs identified in the SOI, and the District's Educational Program**
- Estimated total project cost of **$XXXM**
- **0** Modular Classrooms required
- **Parking**: 1-story parking garage located below fields and small amount of surface parking
- **Fields**: Stadium with track and multi-purpose field (with football) located on the southern side of the site above parking. One multi-purpose field and one practice field remains at Edgerly.
- **Pool**: Renovation of the existing pool

PSR Development - Alternative C.2.2 – Floor Plans



First Floor



Second Floor

MAIN ENTRY

SECONDARY ENTRY

OUTLINE OF PROPOSED BUILDING ABOVE

OUTLINE OF EXISTING BUILDING TO BE REMOVED

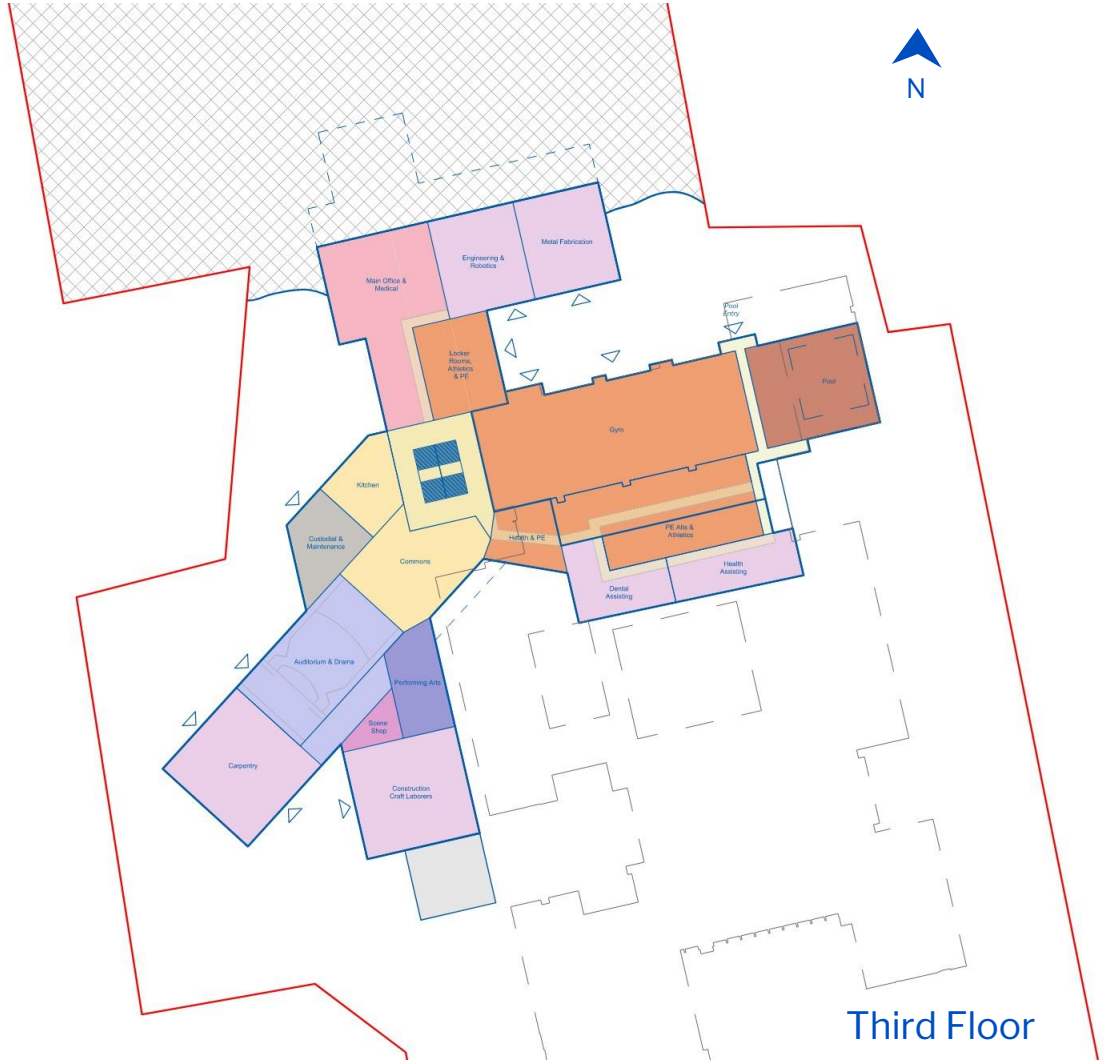
- ADMINISTRATION & GUIDANCE
- ART & MUSIC
- AUDITORIUM / DRAMA
- CHAPTER 74 PROGRAMS
- CIRCULATION
- CORE ACADEMICS / SPECIAL EDUCATION
- CUSTODIAL & MAINTENANCE
- DINING & FOOD SERVICE
- HEALTH & PHYSICAL EDUCATION
- INNOVATION LABS
- MEDIA CENTER
- OTHER (INCLUDING POOL & DISTRICT WIDE SERVICES)
- ROOF / PV AREA
- ROOF TERRACE
- UNEXCAVATED / BELOW GRADE

smma

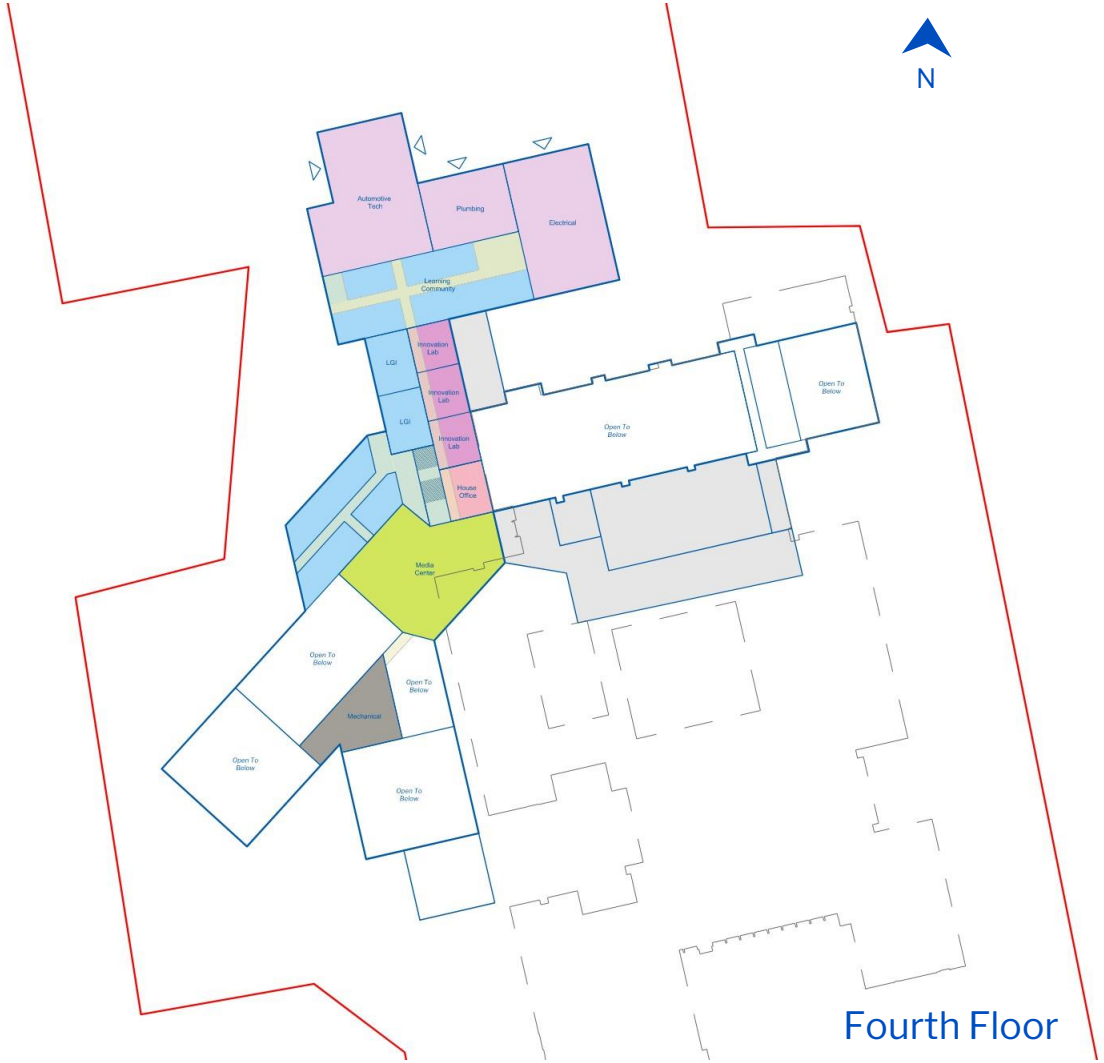
LeftField

Agency Landscape + Planning

PSR Development - Alternative C.2.2 – Floor Plans



Third Floor



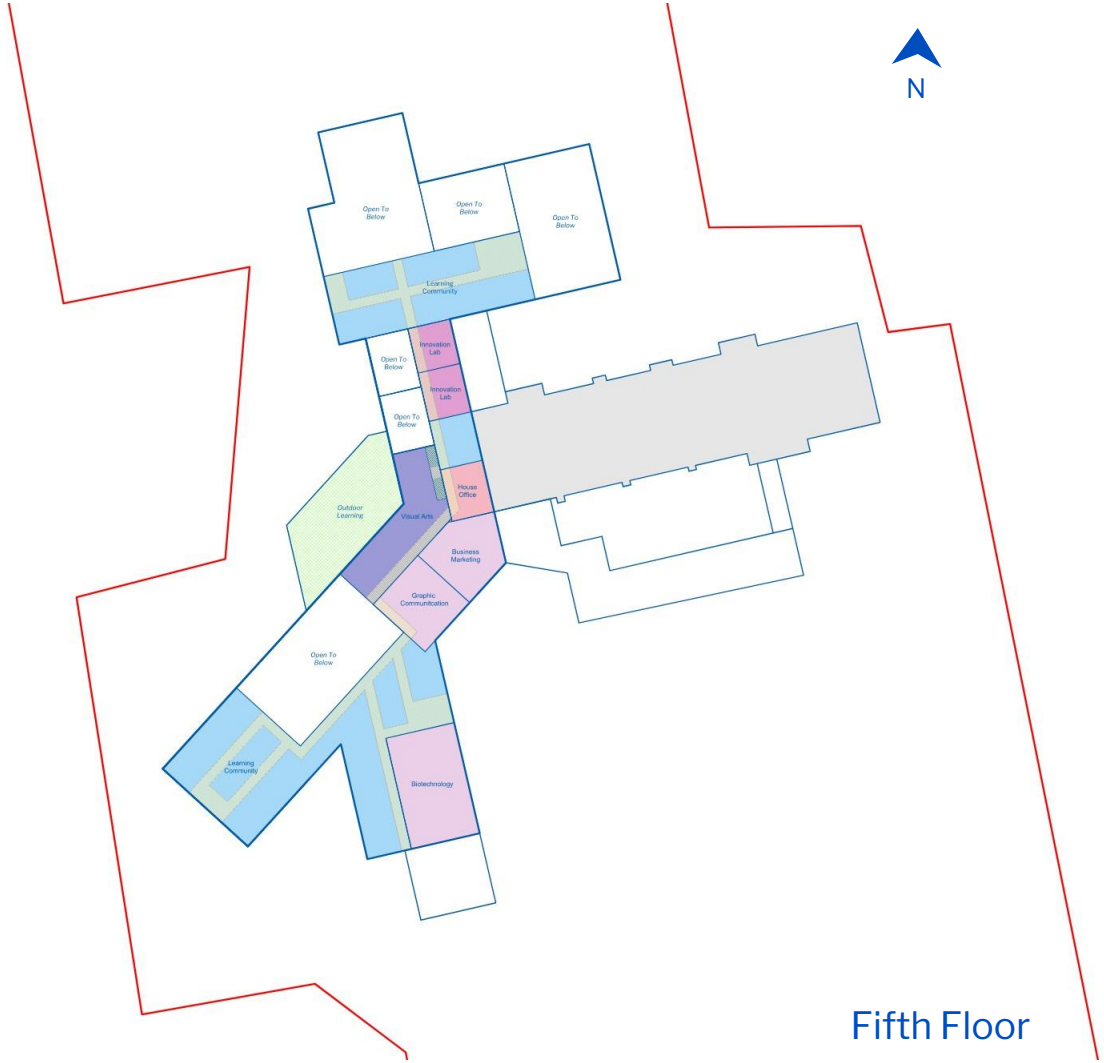
Fourth Floor

MAIN ENTRY
SECONDARY ENTRY
OUTLINE OF PROPOSED BUILDING ABOVE
OUTLINE OF EXISTING BUILDING TO BE REMOVED

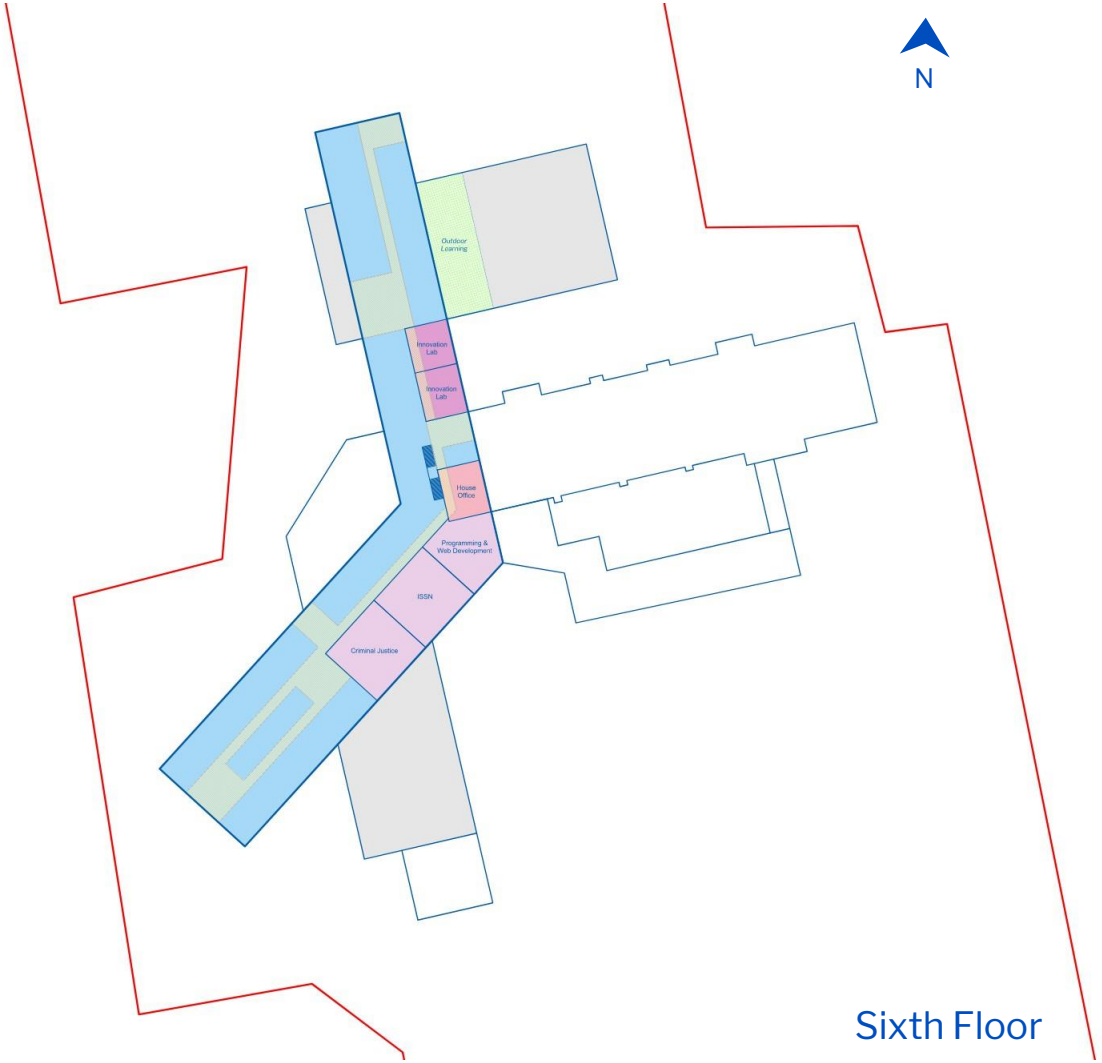
ADMINISTRATION & GUIDANCE
ART & MUSIC
AUDITORIUM / DRAMA
CHAPTER 74 PROGRAMS
CIRCULATION
CORE ACADEMICS / SPECIAL EDUCATION
CUSTODIAL & MAINTENANCE
DINING & FOOD SERVICE
HEALTH & PHYSICAL EDUCATION
INNOVATION LABS
MEDIA CENTER
OTHER (INCLUDING POOL & DISTRICT WIDE SERVICES)
ROOF / PV AREA
ROOF TERRACE
UNEXCAVATED / BELOW GRADE

smma
LeftField
Agency Landscape + Planning

PSR Development - Alternative C.2.2 – Floor Plans



Fifth Floor



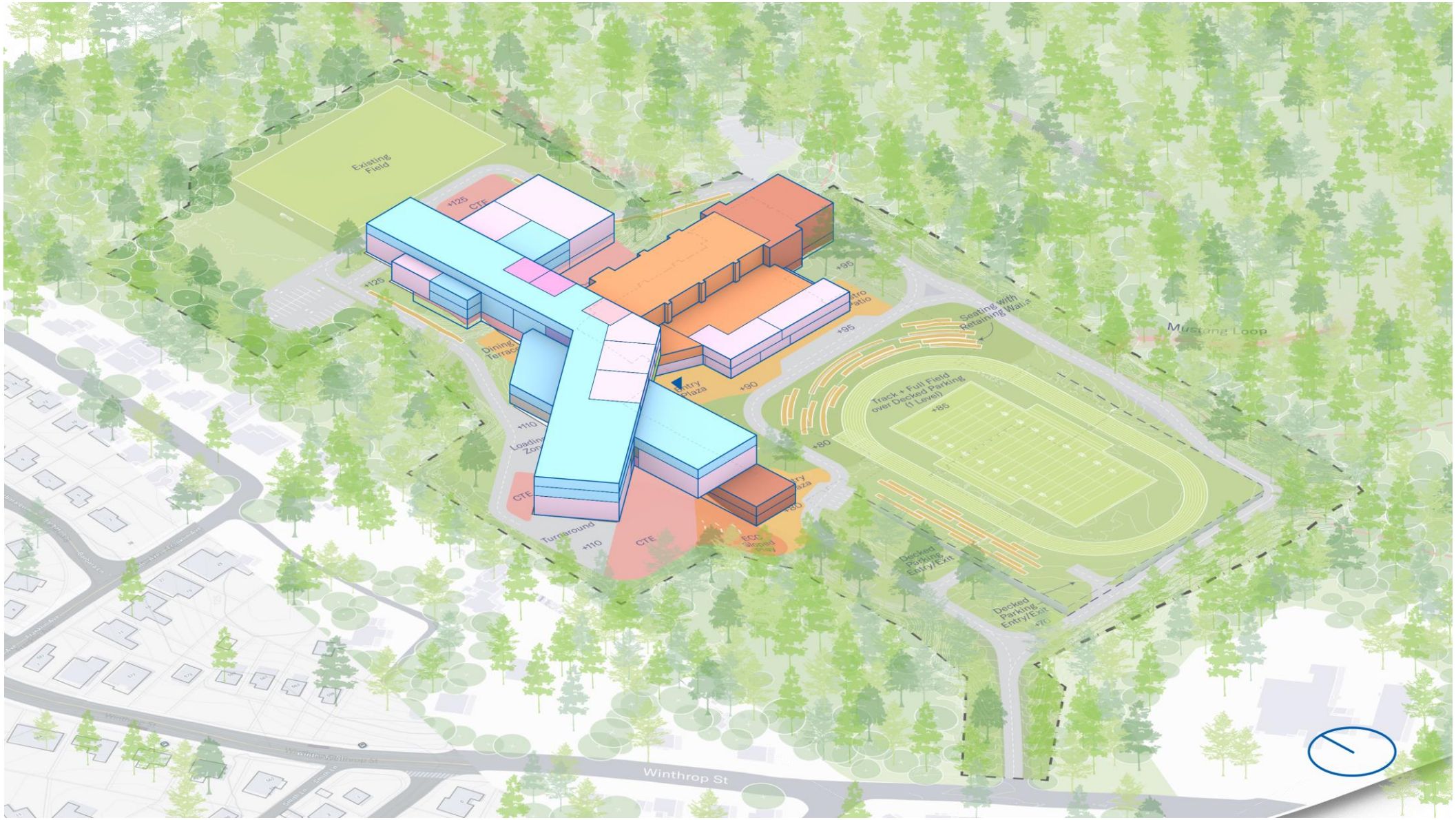
Sixth Floor

MAIN ENTRY
SECONDARY ENTRY
OUTLINE OF PROPOSED BUILDING ABOVE
OUTLINE OF EXISTING BUILDING TO BE REMOVED

ADMINISTRATION & GUIDANCE
ART & MUSIC
AUDITORIUM / DRAMA
CHAPTER 74 PROGRAMS
CIRCULATION
CORE ACADEMICS / SPECIAL EDUCATION
CUSTODIAL & MAINTENANCE
DINING & FOOD SERVICE
HEALTH & PHYSICAL EDUCATION
INNOVATION LABS
MEDIA CENTER
OTHER (INCLUDING POOL & DISTRICT WIDE SERVICES)
ROOF / PV AREA
ROOF TERRACE
UNEXCAVATED / BELOW GRADE

smma
LeftField
Agency Landscape + Planning

PSR Development – Alternative C.2.2 – Aerial



Agency
Landscape + Planning

PSR Development – Alternative C.2.2 – Aerial

MAIN ENTRY

SECONDARY ENTRY

ADMINISTRATION & GUIDANCE

ART & MUSIC

AUDITORIUM / DRAMA

CHAPTER 74 PROGRAMS

CIRCULATION

CORE ACADEMICS / SPECIAL EDUCATION

CUSTODIAL & MAINTENANCE

DINING & FOOD SERVICE

HEALTH & PHYSICAL EDUCATION

INNOVATION LABS

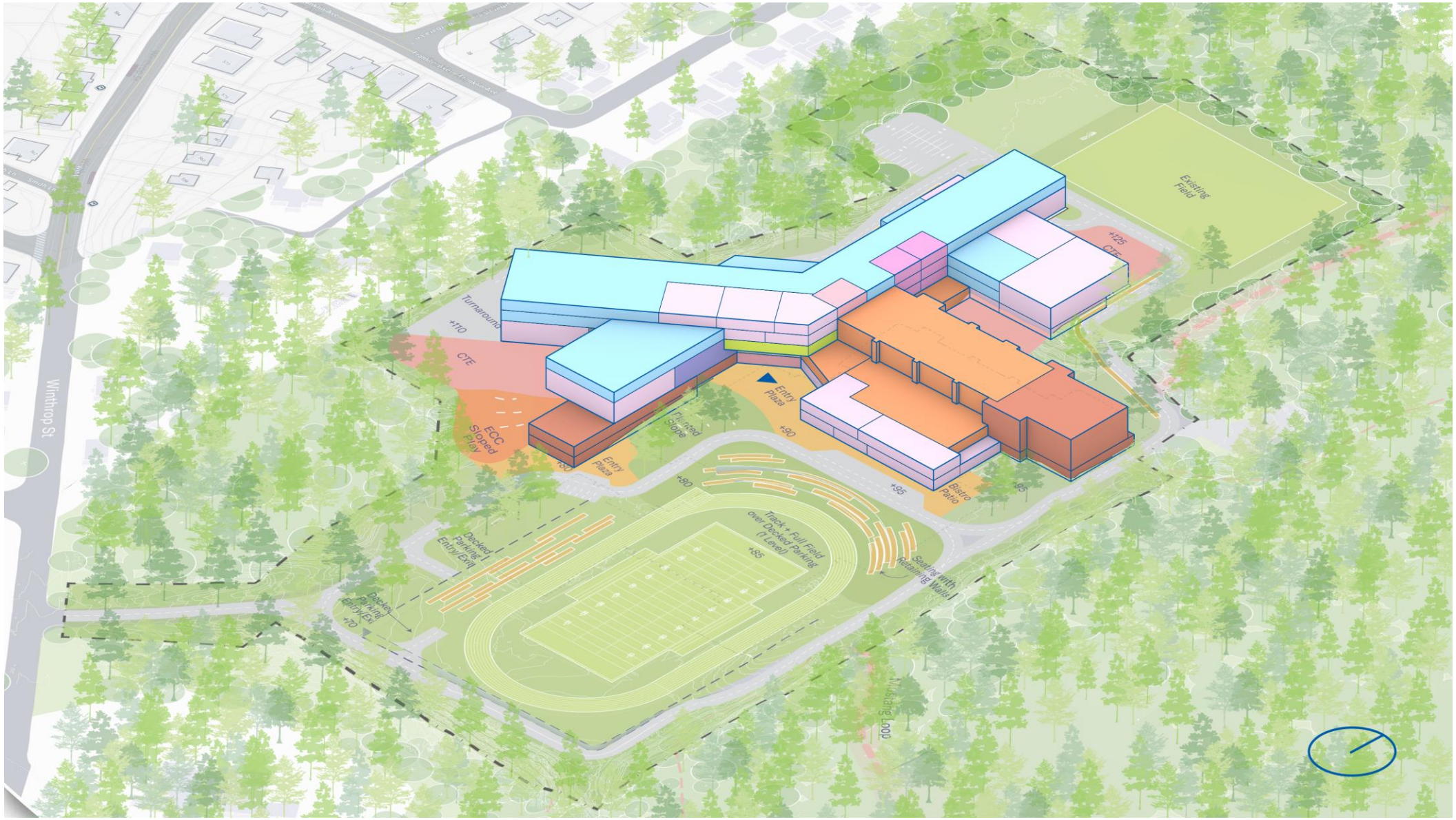
MEDIA CENTER

OTHER (INCLUDING POOL & DISTRICT WIDE SERVICES)

ROOF / PV AREA

ROOF TERRACE

UNEXCAVATED / BELOW GRADE

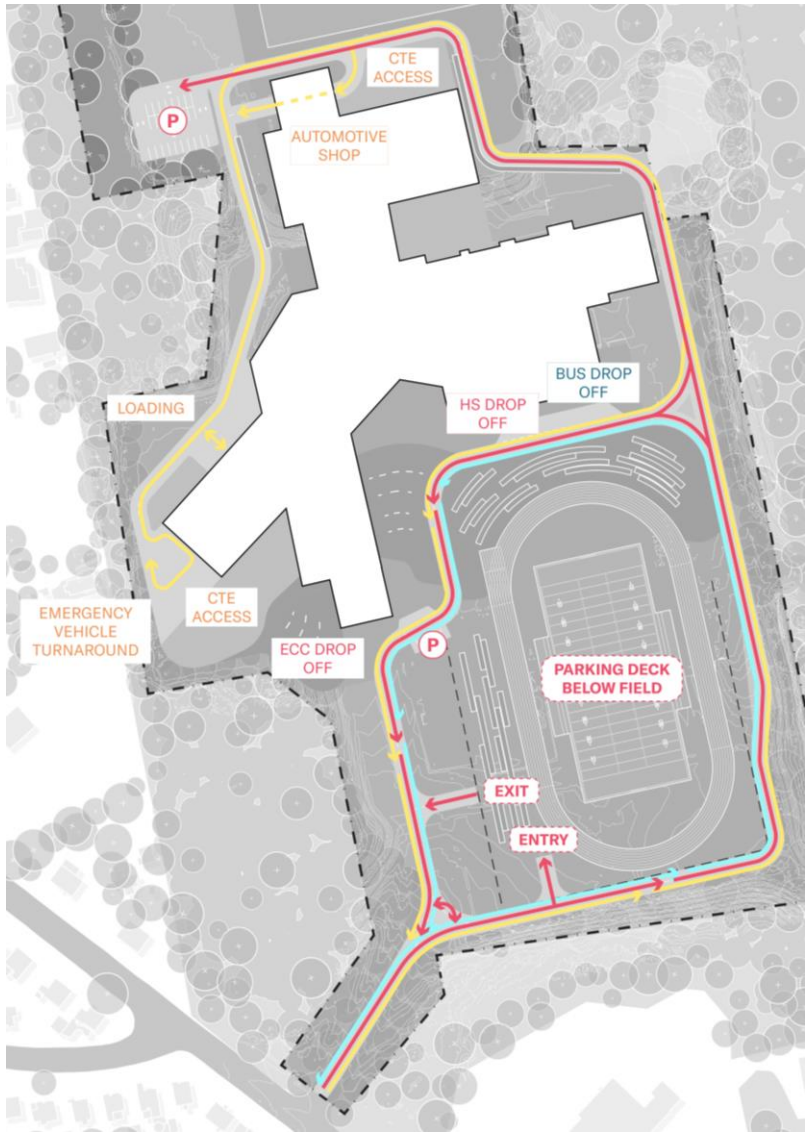


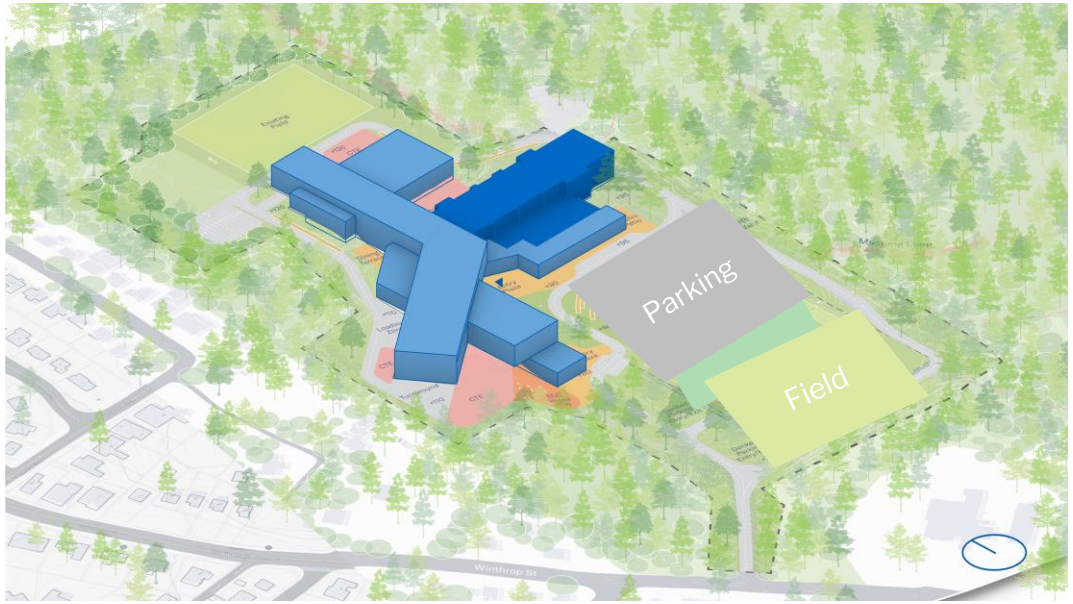
Agency
Landscape + Planning

PSR Development – Alternative C.2.2 – Site Circulation and Parking/Fields

Separate drop off for HS and ECC.

Turn around at upper level for emergency vehicles.





Eliminating the garage in the base scheme means surface parking and the reduction of the track/field resulting in:

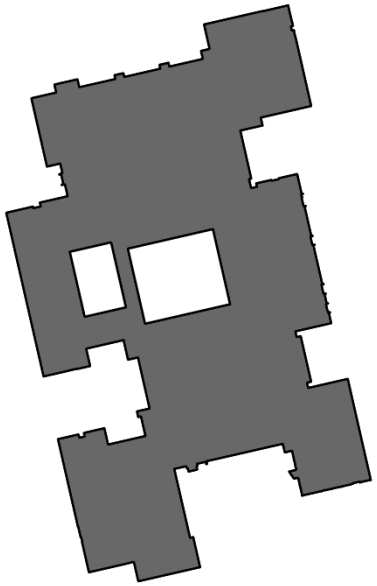
- 450 surface parking spaces
- Two total (2) multipurpose fields, and One (1) practice field

LEGEND

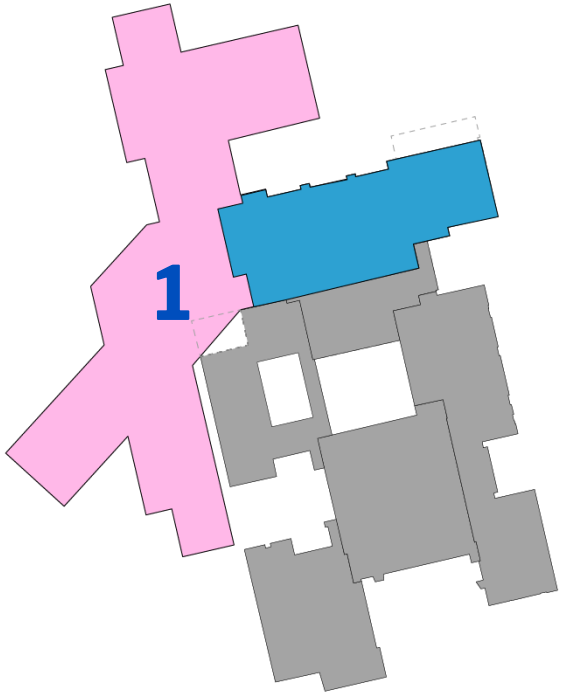
- Cars
- Buses
- Service / Fire

smma LeftField Agency Landscape + Planning

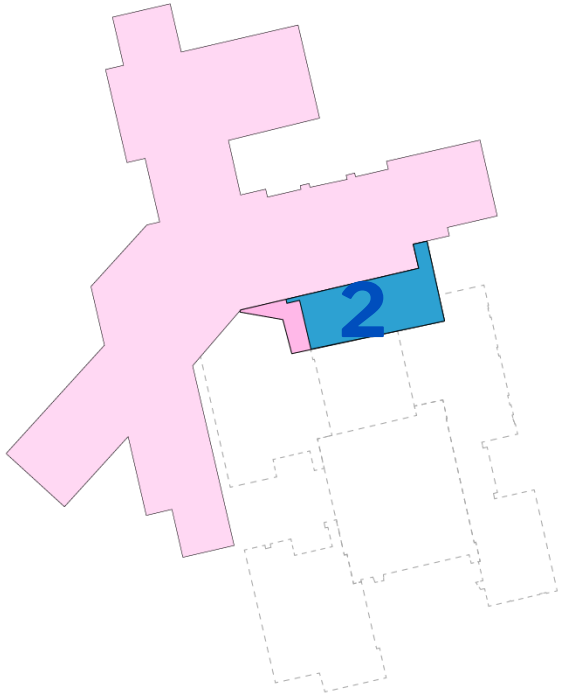
PSR Development - Alternative C.2.2 - Phasing



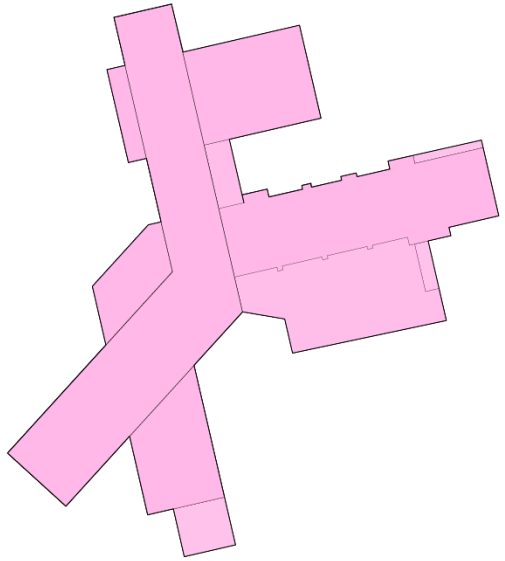
Existing Building
- Site Prep / Enabling
- Existing building in use



Phase 1
- Demolish existing mechanical room & Northwest corner of C Wing, renovate D, E & F Wings (including Pool), build New Addition.
- Existing building (without pool and gym) in use



Phase 2
- Demolish remainder of existing building. Renovate remainder of D Wing, build remaining New Addition adjacent to D Wing
- Phase 1 Renovation & Addition areas in use

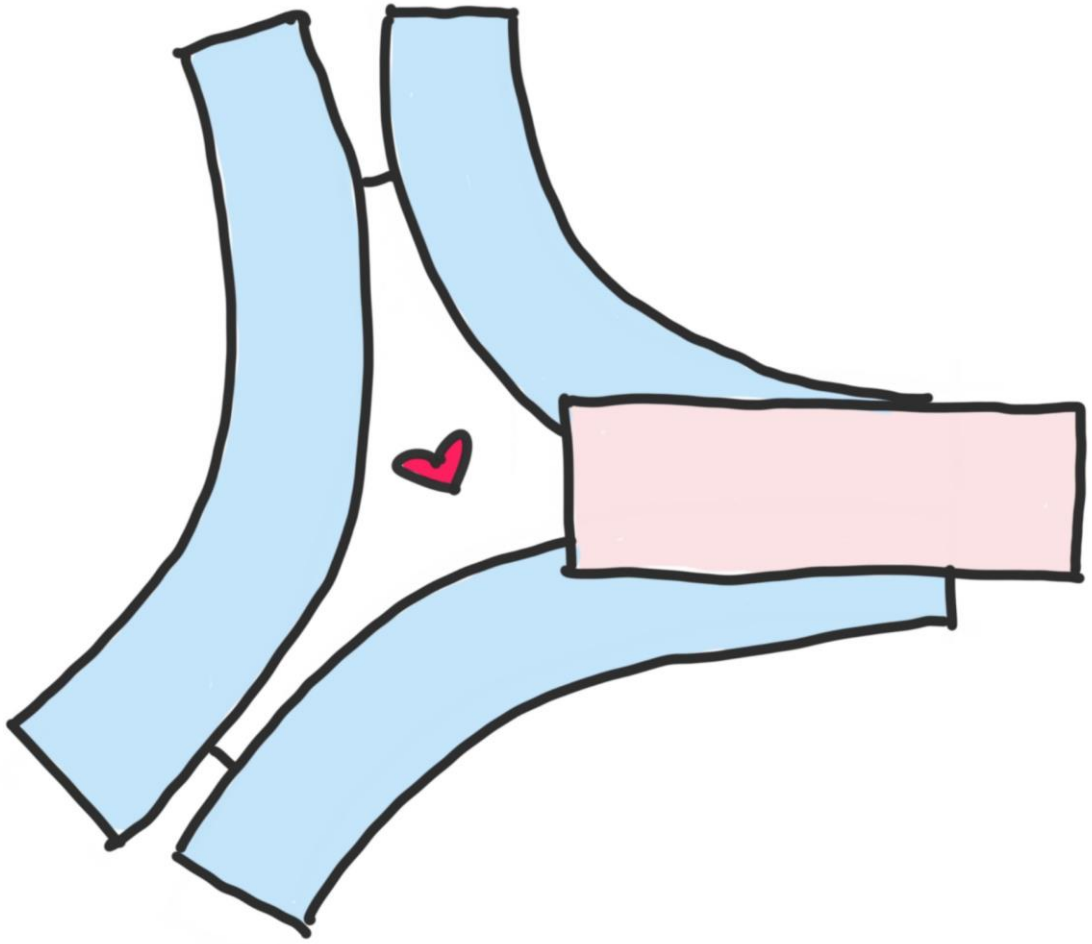


School Building Complete
- Sitework completed following building renovation
- Renovation & Addition fully occupied

Existing Building Footprint
Existing Building to Remain
Current Phase - Renovation
Current Phase - New Construction/ Completed Building Footprint
Prior Phase

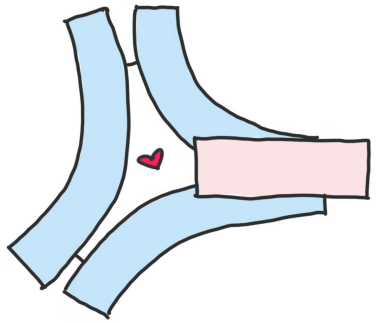
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LeftField
Agency Landscape + Planning

C.3.4



PDP – Alternative C.3.4 (per the March 23, 2026 SBC meeting)





New Building Footprint

Existing Building Footprint

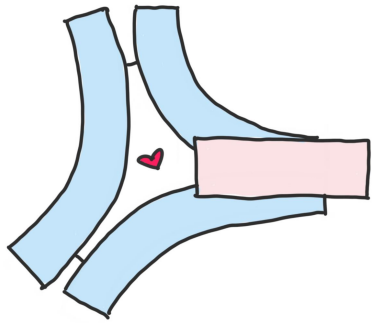


Summary:

- **Addition/renovation** (On the Existing Footprint, on the Hillside to the west and a portion of Edgerly Field to the north) which proposes:
  - 586,247 sf of new construction as **4 Stories**, in place of the existing Arts Wing, Central Academic Wing, Western Academic Wing, Vocational Wings and PE/Dining Wing
  - Light Renovation (primarily exterior envelope and MEPFP systems) of 36,902 sf of the existing Pool Wing
  - Heavy Renovation (all existing systems and materials replaced except for the structure) of 16,730 sf of the remaining existing school building
- **This Option supports future curriculum, programs identified in the SOI, and the District's Educational Program**
- Estimated total project cost of **$832,510,894**
- Estimated duration of **51 months**
- **56** Modular Classrooms required
- **Parking**: 1-story parking garage located below fields and small amount of surface parking
- **Fields**: Edgerly field (1) renovated in place, two practice fields renovated in place and one new multi-purpose field and track within a stadium located over parking towards the southern end of the site.
- **Pool**: Renovation of the existing pool

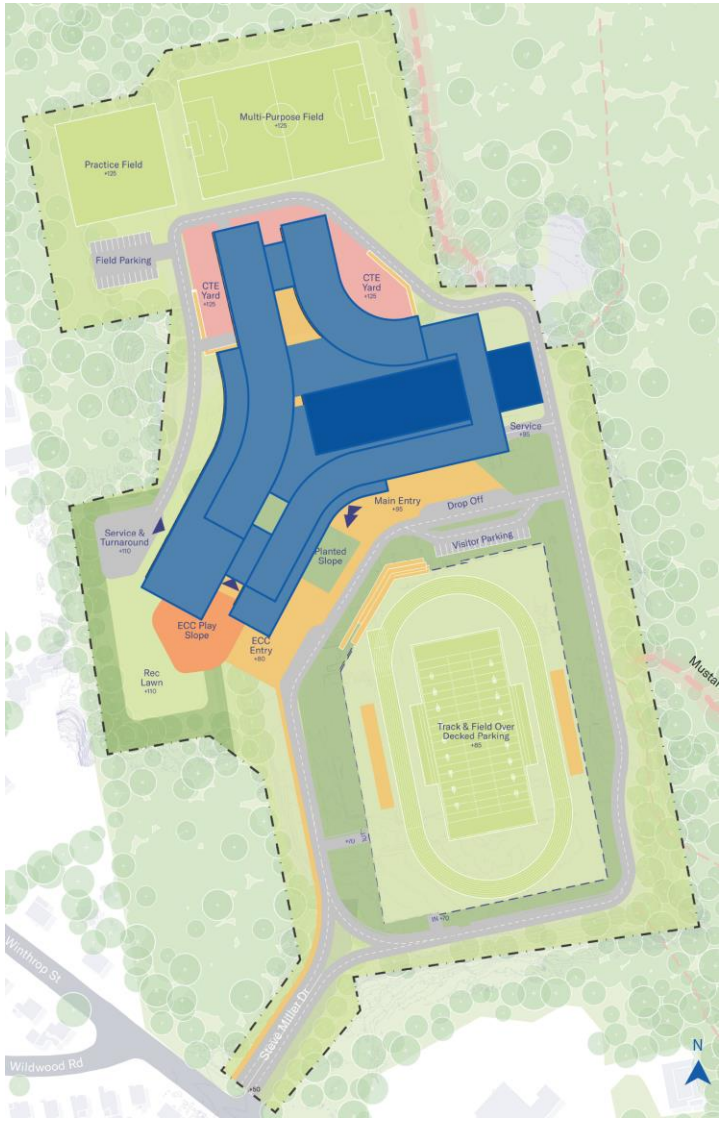
PSR Development – Alternative C.3.4 (current)





New Building Footprint

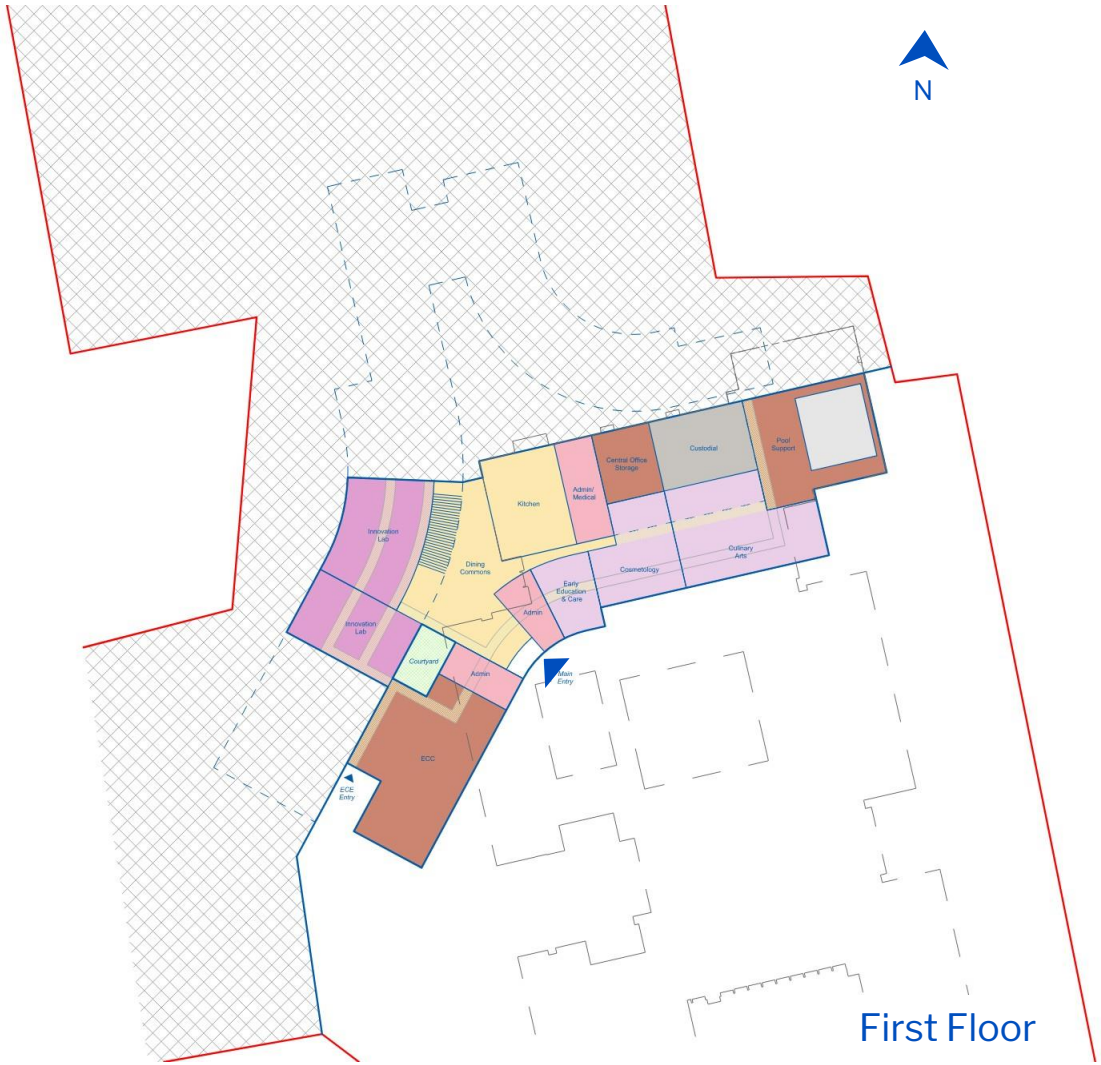
Existing Building Footprint



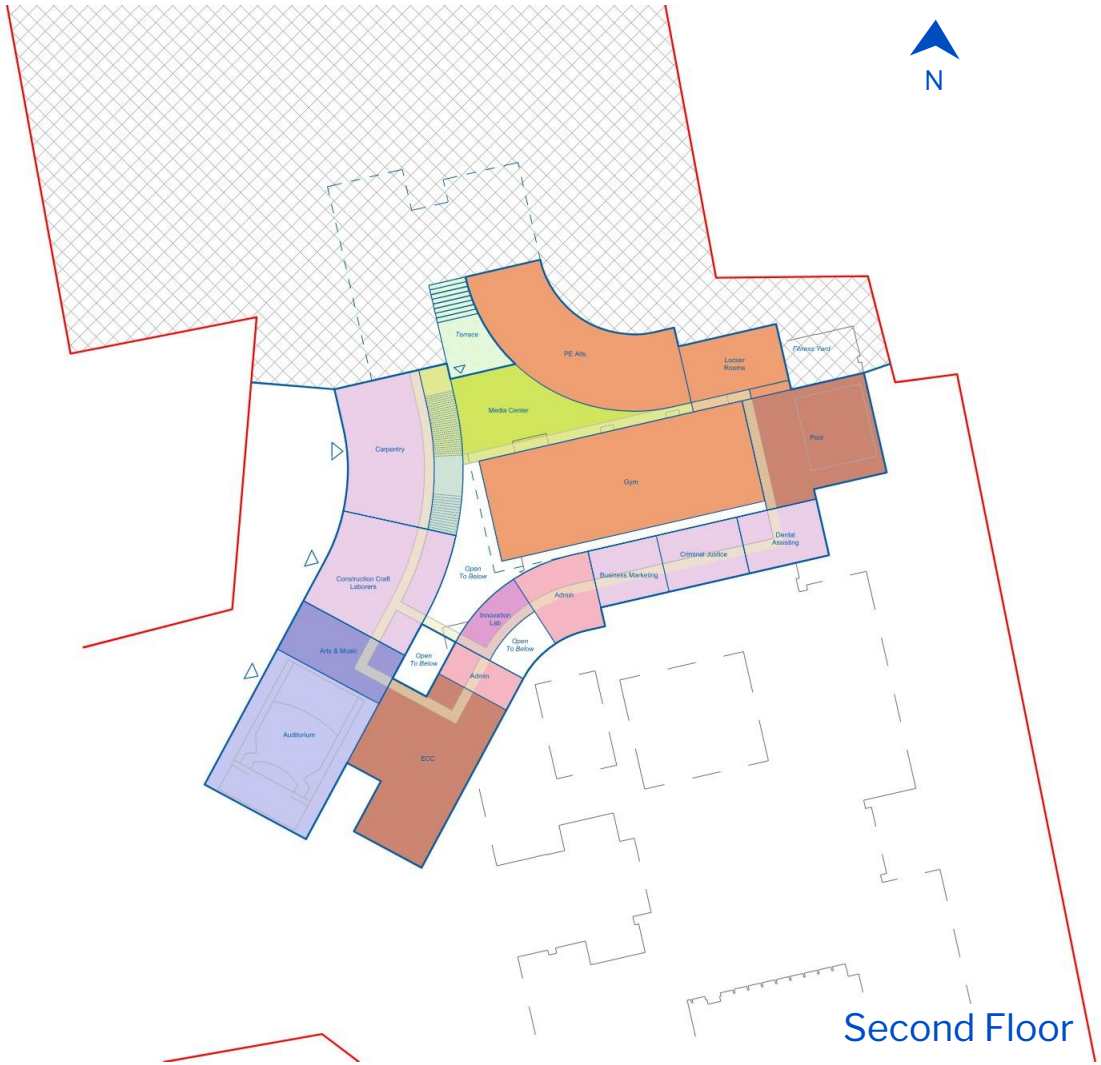
Summary:

- **Addition/renovation** (On the Existing Footprint, on the Hillside to the west and a portion of Edgerly Field to the north) which proposes:
  - New construction as **4 Stories**, in place of the existing Arts Wing, Central Academic Wing, Western Academic Wing, Vocational Wings and PE/Dining Wing
  - Light Renovation (primarily exterior envelope and MEPFP systems) of the existing Pool Wing
  - Heavy Renovation (all existing systems and materials replaced except for the structure) of the remaining existing school building
- **This Option supports future curriculum, programs identified in the SOI, and the District's Educational Program**
- Estimated total project cost of **$XXXM**
- **0** Modular Classrooms required
- **Parking**: 1-story parking garage located below fields and small amount of surface parking
- **Fields**: Edgerly field (1) renovated in place, two practice fields renovated in place and one new multi-purpose field and track within a stadium located over parking towards the southern end of the site.
- **Pool**: Renovation of the existing pool

PSR Development - Alternative C.3.4 – Floor Plans



First Floor



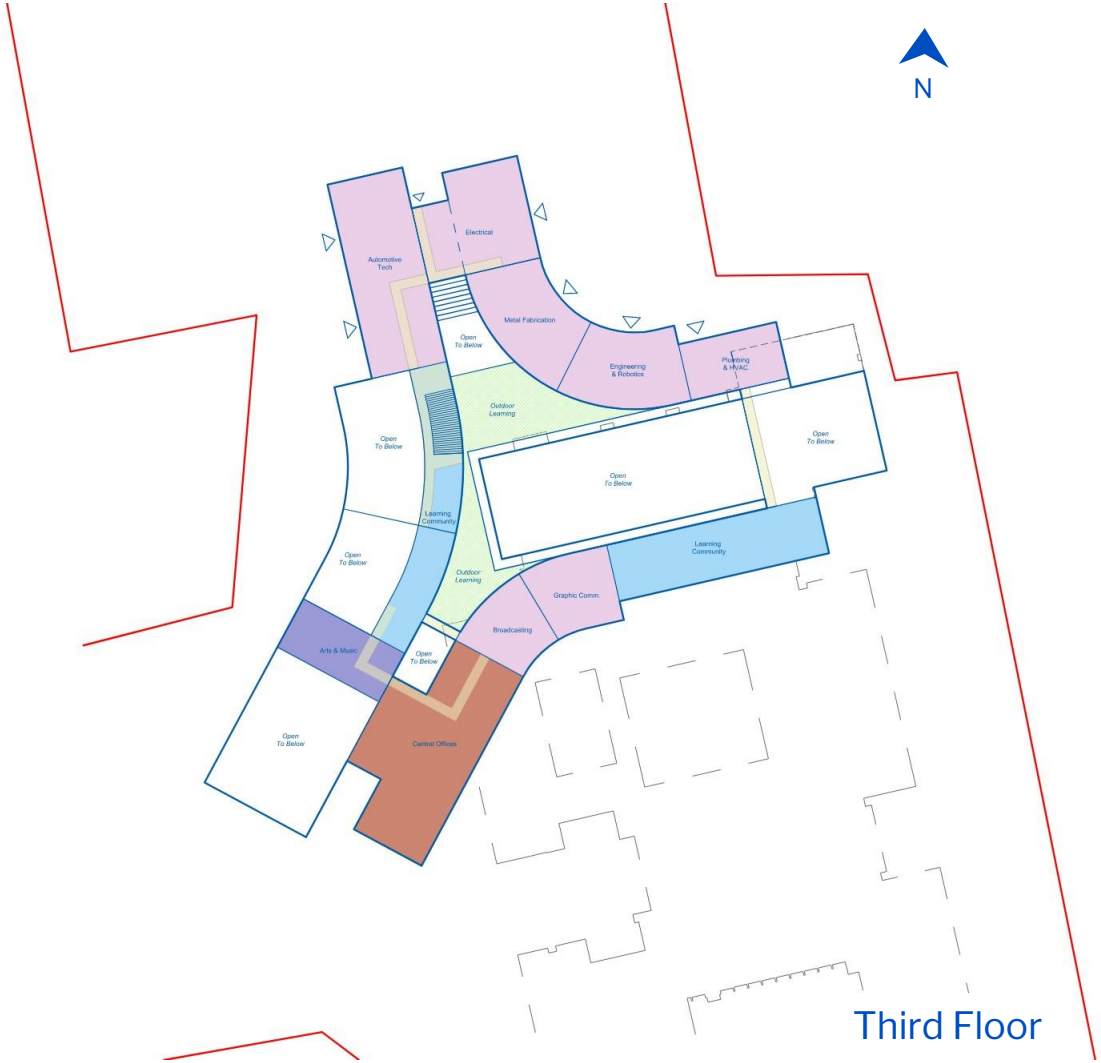
Second Floor

MAIN ENTRY
SECONDARY ENTRY
OUTLINE OF PROPOSED BUILDING ABOVE
OUTLINE OF EXISTING BUILDING TO BE REMOVED

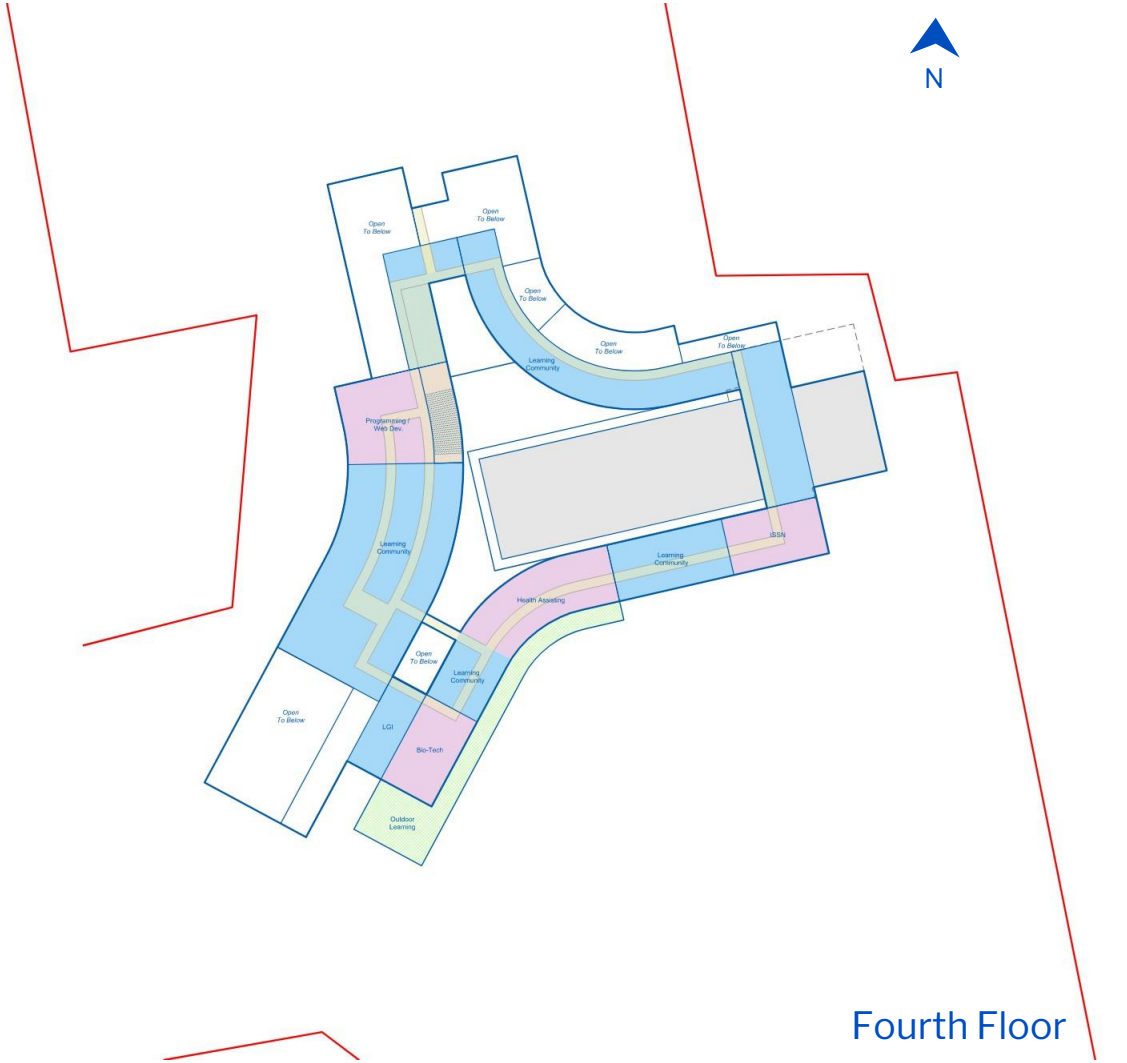
ADMINISTRATION & GUIDANCE
ART & MUSIC
AUDITORIUM / DRAMA
CHAPTER 74 PROGRAMS
CIRCULATION
CORE ACADEMICS / SPECIAL EDUCATION
CUSTODIAL & MAINTENANCE
DINING & FOOD SERVICE
HEALTH & PHYSICAL EDUCATION
INNOVATION LABS
MEDIA CENTER
OTHER (INCLUDING POOL & DISTRICT WIDE SERVICES)
ROOF / PV AREA
ROOF TERRACE
UNEXCAVATED / BELOW GRADE

smma
LeftField
Agency Landscape + Planning

PSR Development - Alternative C.3.4 – Floor Plans



Third Floor



Fourth Floor

MAIN ENTRY

SECONDARY ENTRY

OUTLINE OF PROPOSED BUILDING ABOVE

OUTLINE OF EXISTING BUILDING TO BE REMOVED

ADMINISTRATION & GUIDANCE

ART & MUSIC

AUDITORIUM / DRAMA

CHAPTER 74 PROGRAMS

CIRCULATION

CORE ACADEMICS / SPECIAL EDUCATION

CUSTODIAL & MAINTENANCE

DINING & FOOD SERVICE

HEALTH & PHYSICAL EDUCATION

INNOVATION LABS

MEDIA CENTER

OTHER (INCLUDING POOL & DISTRICT WIDE SERVICES)

ROOF / PV AREA

ROOF TERRACE

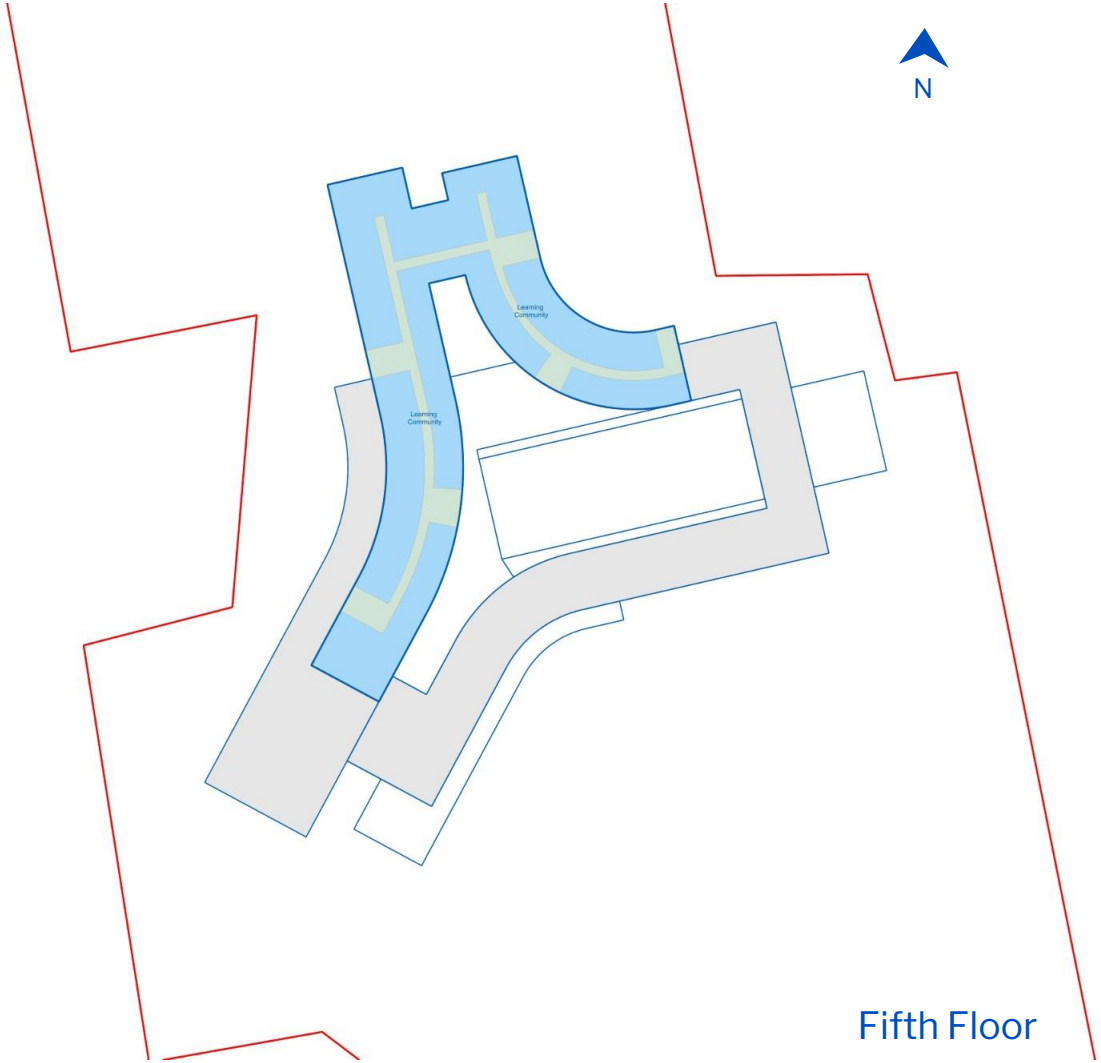
UNEXCAVATED / BELOW GRADE

smma

LeftField

Agency Landscape + Planning

PSR Development - Alternative C.3.4 – Floor Plans



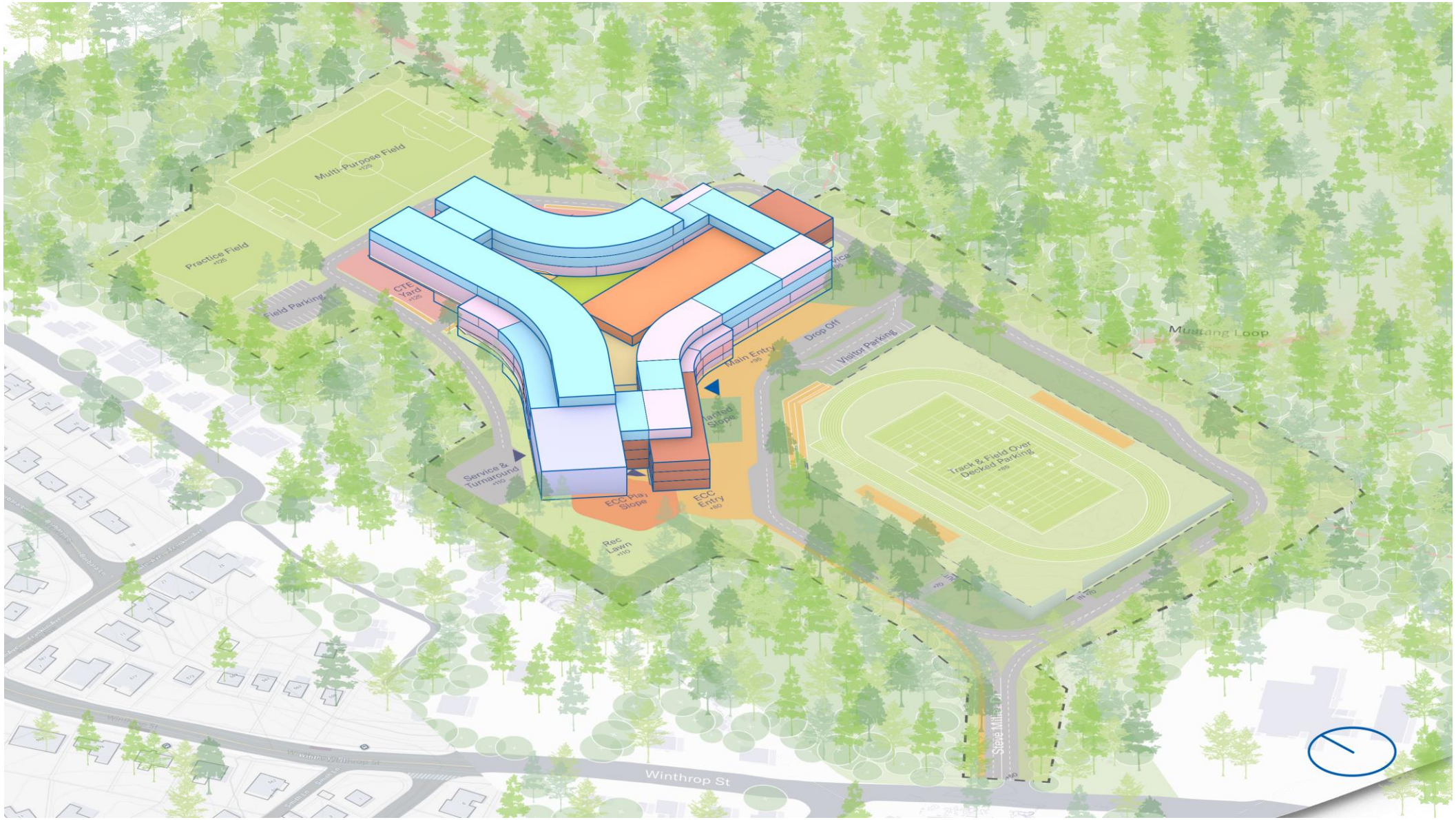
Fifth Floor

MAIN ENTRY
SECONDARY ENTRY
OUTLINE OF PROPOSED BUILDING ABOVE
OUTLINE OF EXISTING BUILDING TO BE REMOVED

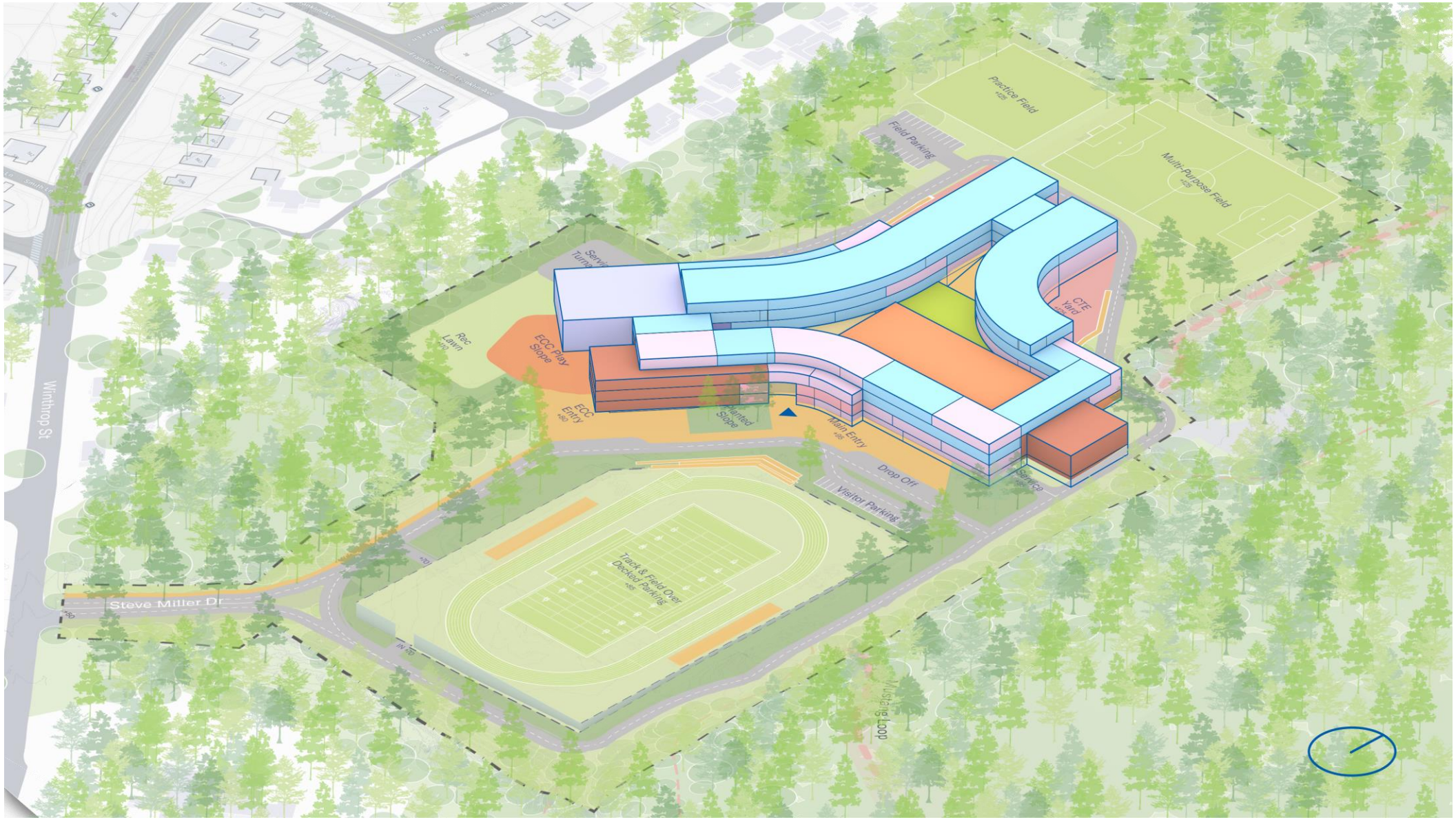
ADMINISTRATION & GUIDANCE
ART & MUSIC
AUDITORIUM / DRAMA
CHAPTER 74 PROGRAMS
CIRCULATION
CORE ACADEMICS / SPECIAL EDUCATION
CUSTODIAL & MAINTENANCE
DINING & FOOD SERVICE
HEALTH & PHYSICAL EDUCATION
INNOVATION LABS
MEDIA CENTER
OTHER (INCLUDING POOL & DISTRICT WIDE SERVICES)
ROOF / PV AREA
ROOF TERRACE
UNEXCAVATED / BELOW GRADE

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LeftField
Agency Landscape + Planning

PSR Development - Alternative C.3.4 – Aerial



PSR Development - Alternative C.3.4 – Aerial



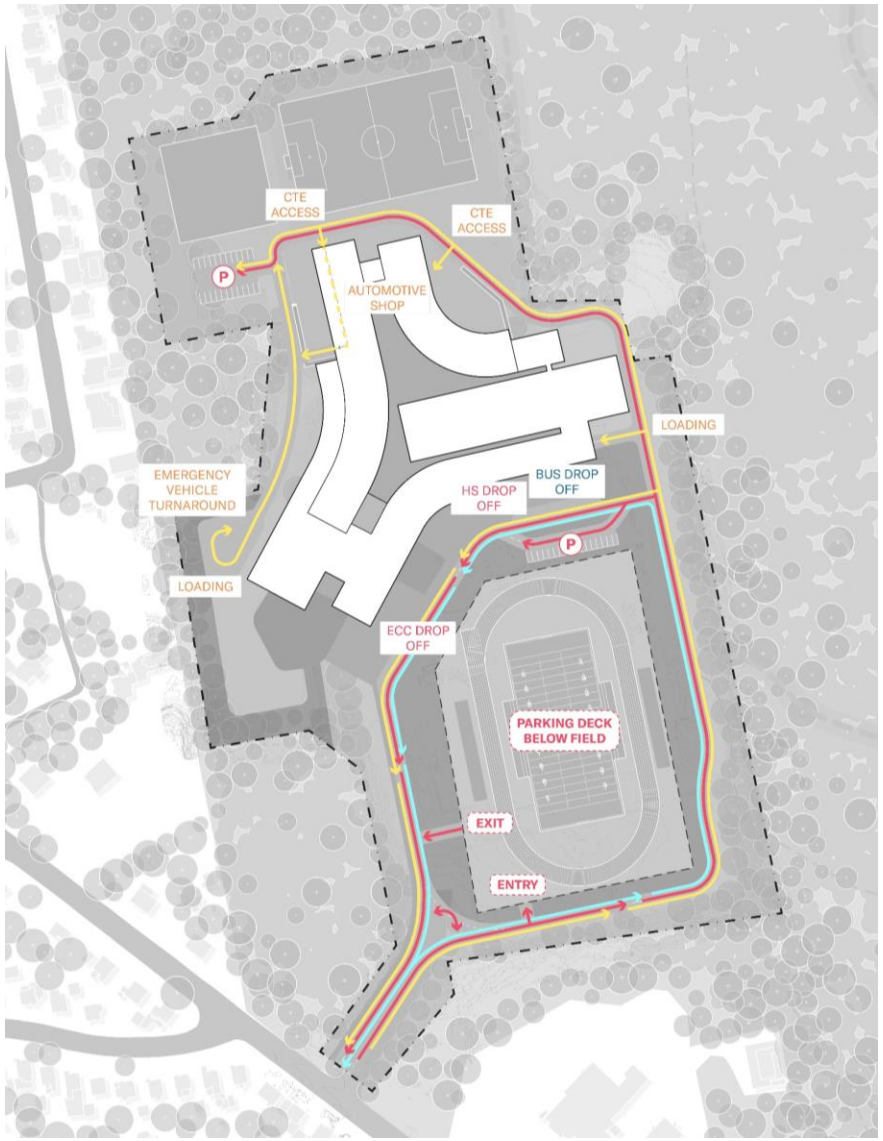
- MAIN ENTRY
- SECONDARY ENTRY

- ADMINISTRATION & GUIDANCE
- ART & MUSIC
- AUDITORIUM / DRAMA
- CHAPTER 74 PROGRAMS
- CIRCULATION
- CORE ACADEMICS / SPECIAL EDUCATION
- CUSTODIAL & MAINTENANCE
- DINING & FOOD SERVICE
- HEALTH & PHYSICAL EDUCATION
- INNOVATION LABS
- MEDIA CENTER
- OTHER (INCLUDING POOL & DISTRICT WIDE SERVICES)
- ROOF / PV AREA
- ROOF TERRACE
- UNEXCAVATED / BELOW GRADE

PSR Development - Alternative C.3.4 – Site Circulation and Parking/Fields

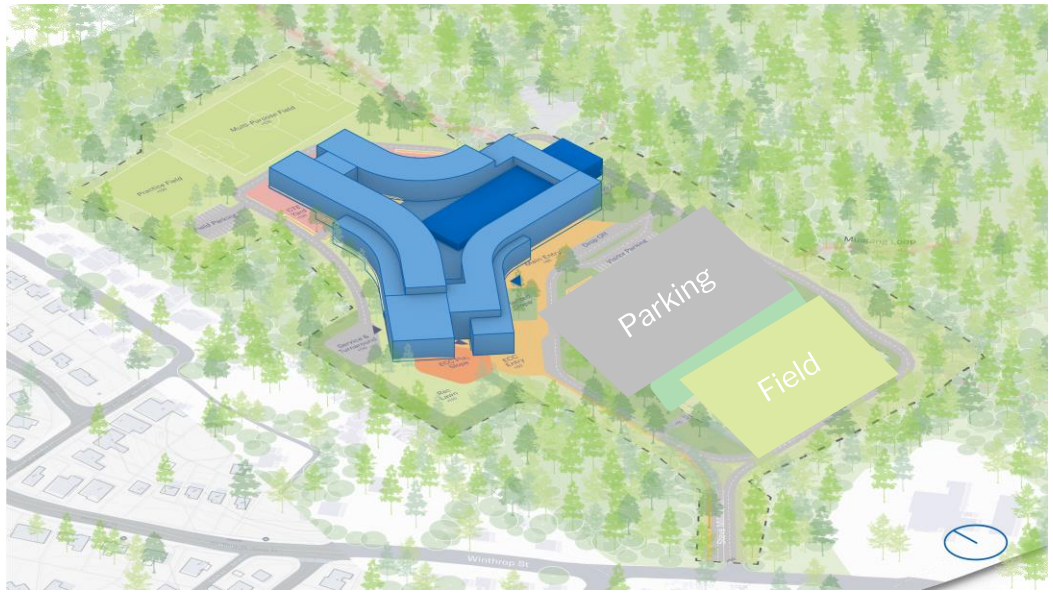
Separate drop off for HS and ECC.

Connected site circulation for emergency and service vehicles.



LEGEND

- Cars
- Buses
- Service / Fire

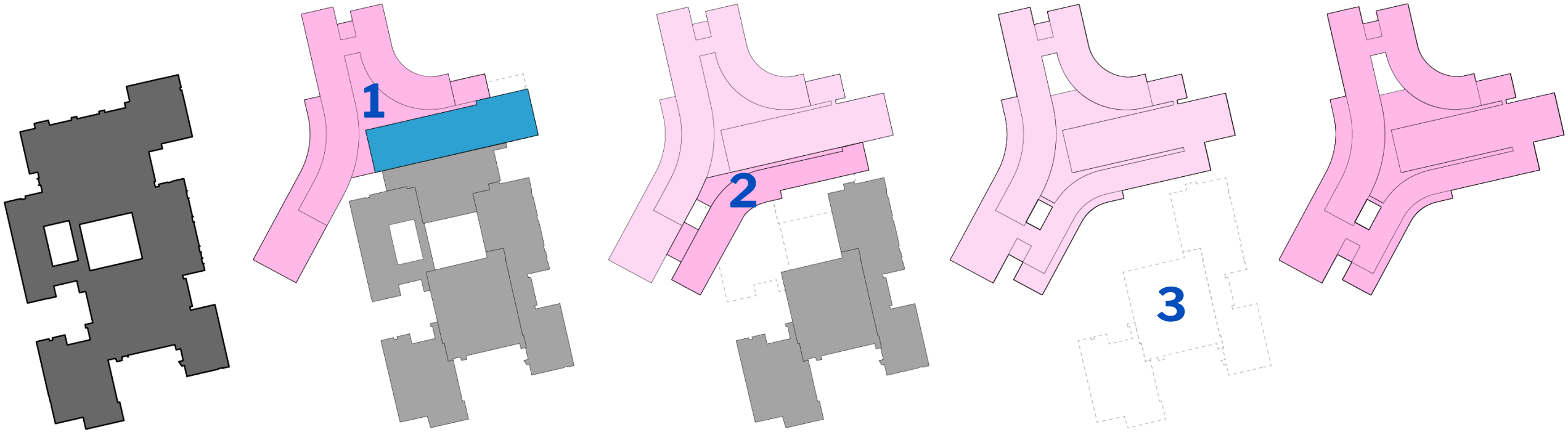


Eliminating the garage in the base scheme means surface parking and the reduction of the track/field resulting in:

- 450 surface parking spaces
- Two total (2) multipurpose fields and One (1) practice field

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PSR Development - Alternative C.3.4 - Phasing



Existing Building
- Site Prep / Enabling
- Existing building in use

Phase 1
- Demolish existing mechanical room, renovate E & F Wings (including Pool), build New Addition.
- Existing building (without pool and gym) in use

Phase 2
- Demolish existing C & D Wings, build remaining New Addition
- Remainder of existing building and Phase 1 Renovation & Addition areas in use

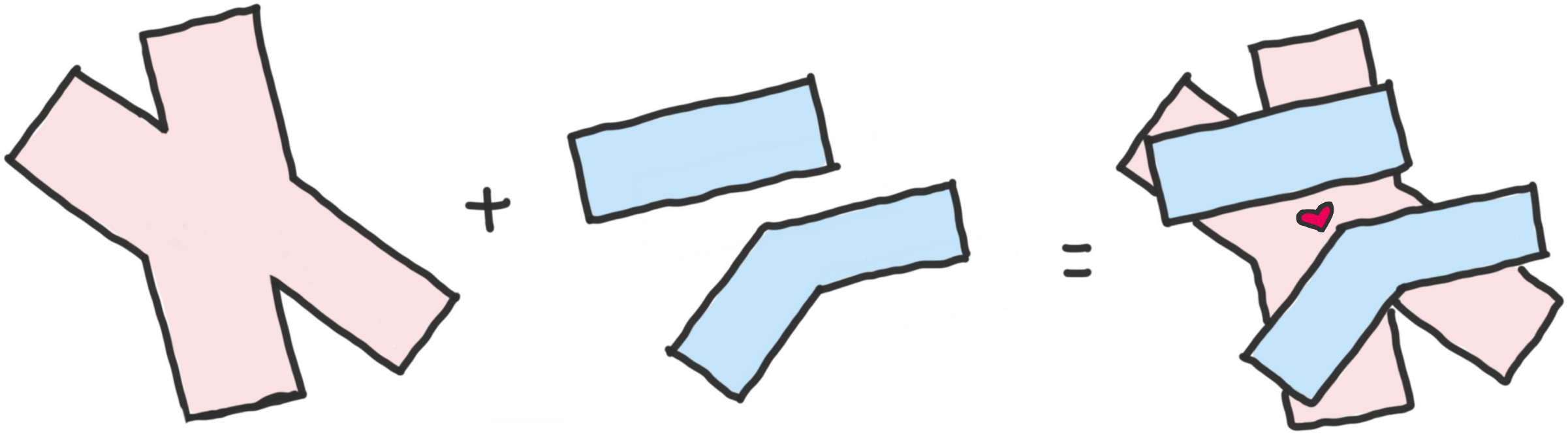
Phase 3
- Demolish remainder of existing building
- Renovation & Addition fully occupied

School Building Complete
- Sitework completed existing building demolition

Existing Building Footprint
Existing Building to Remain
Current Phase - Renovation
Current Phase - New Construction/ Completed Building Footprint
Prior Phase

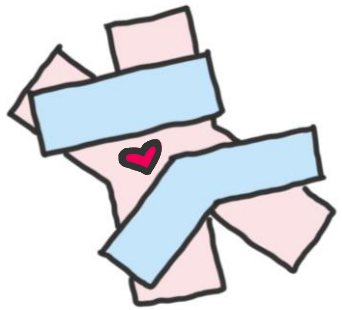
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Agency Landscape + Planning

D.1.1



PDP – Alternative D.1.1 (per the March 23, 2026 SBC meeting)





New Building Footprint

Existing Building Footprint



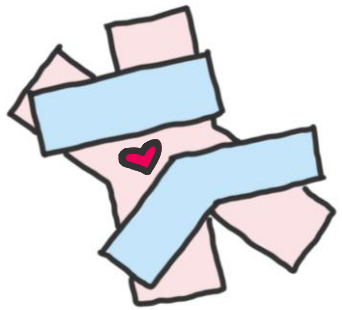
Summary:

- New Construction (On the existing southern Parking Lot and the southern portion of the Existing Footprint – the Arts Wing and the southern Vocational Wing) which proposes 607,250 sf as **6 Stories**
- **This Option supports future curriculum, programs identified in the SOI, and the District's Educational Program**
- Estimated total project cost of **$893,653,373**
- Estimated duration of **51 months**
- **76** Modular Classrooms required
- **Parking**: 1-story parking garage located below fields and small amount of surface parking
- **Fields**: Edgerly fields (2) renovated in place, two practice fields renovated in place and one new multi-purpose field and track within a stadium located over parking on the northern portion of the Existing Footprint
- **Pool**: New stand-alone pool building (adjacent to new school building)

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PSR Development – Alternative D.1.1 (current)





New Building Footprint

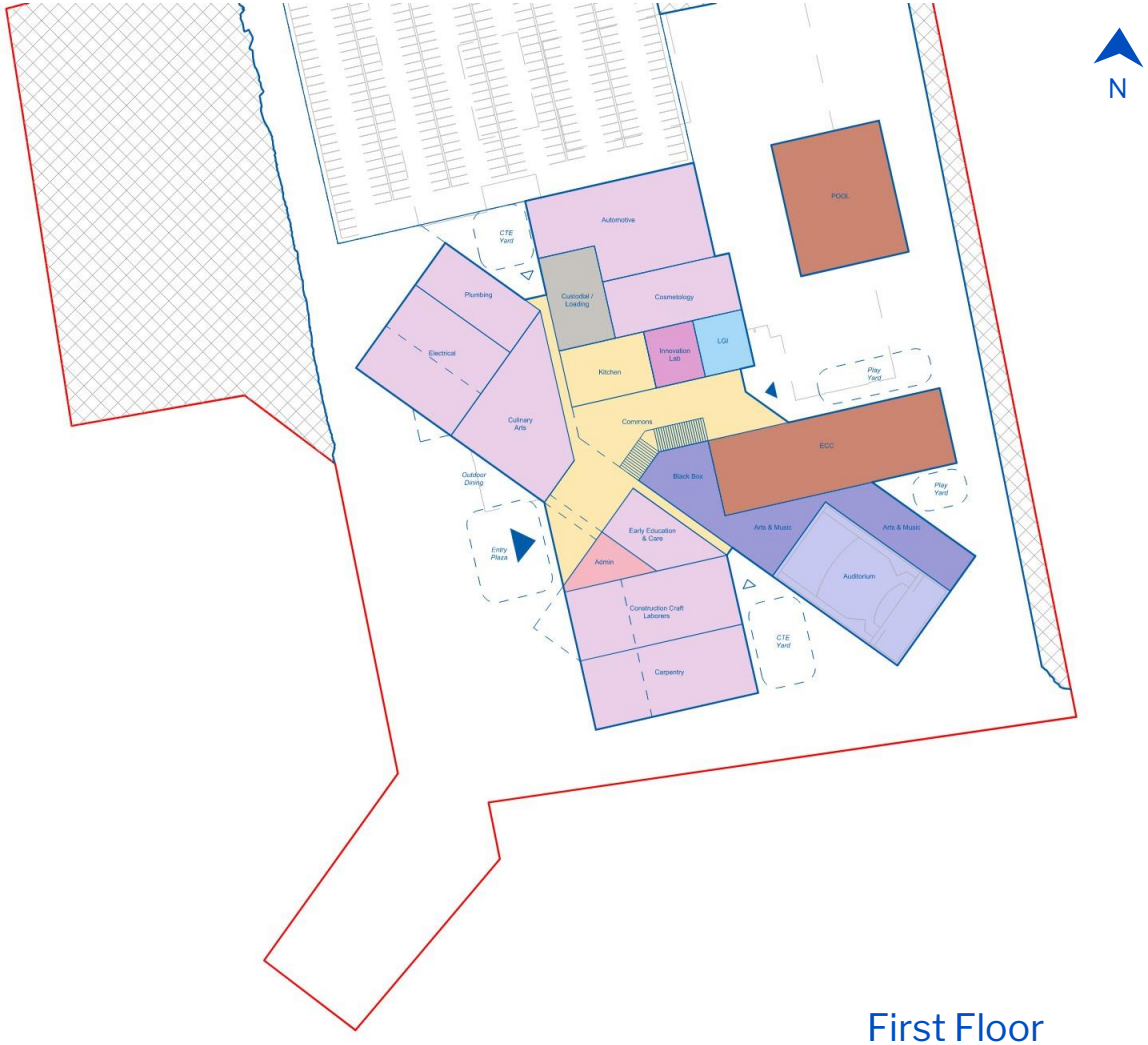
Existing Building Footprint



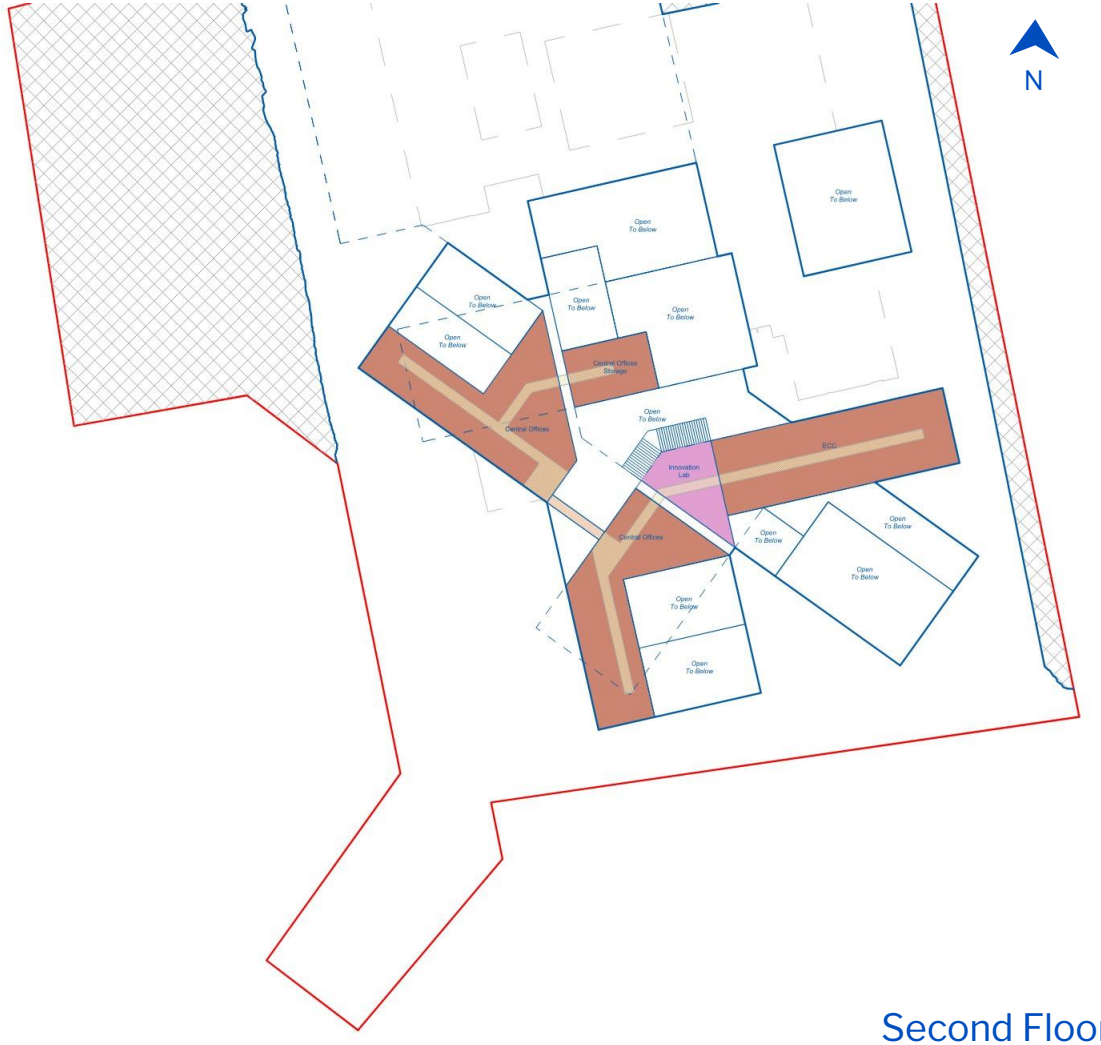
Summary:

- New Construction (On the existing southern Parking Lot and the southern portion of the Existing Footprint – the Arts Wing and the southern Vocational Wing) which proposes 607,250 sf as **5 Stories**
- **This Option supports future curriculum, programs identified in the SOI, and the District's Educational Program**
- Estimated total project cost of **$XXXM**
- **0** Modular Classrooms required
- **Parking**: 1-story parking garage located below fields and small amount of surface parking
- **Fields**: New stadium (track and multi-purpose field with football), one practice field renovated in place and two new multi-purpose fields located over parking on the northern portion of the Existing Footprint
- **Pool**: New stand-alone pool building (adjacent to new school building)

PSR Development - Alternative D.1.1– Floor Plans



First Floor



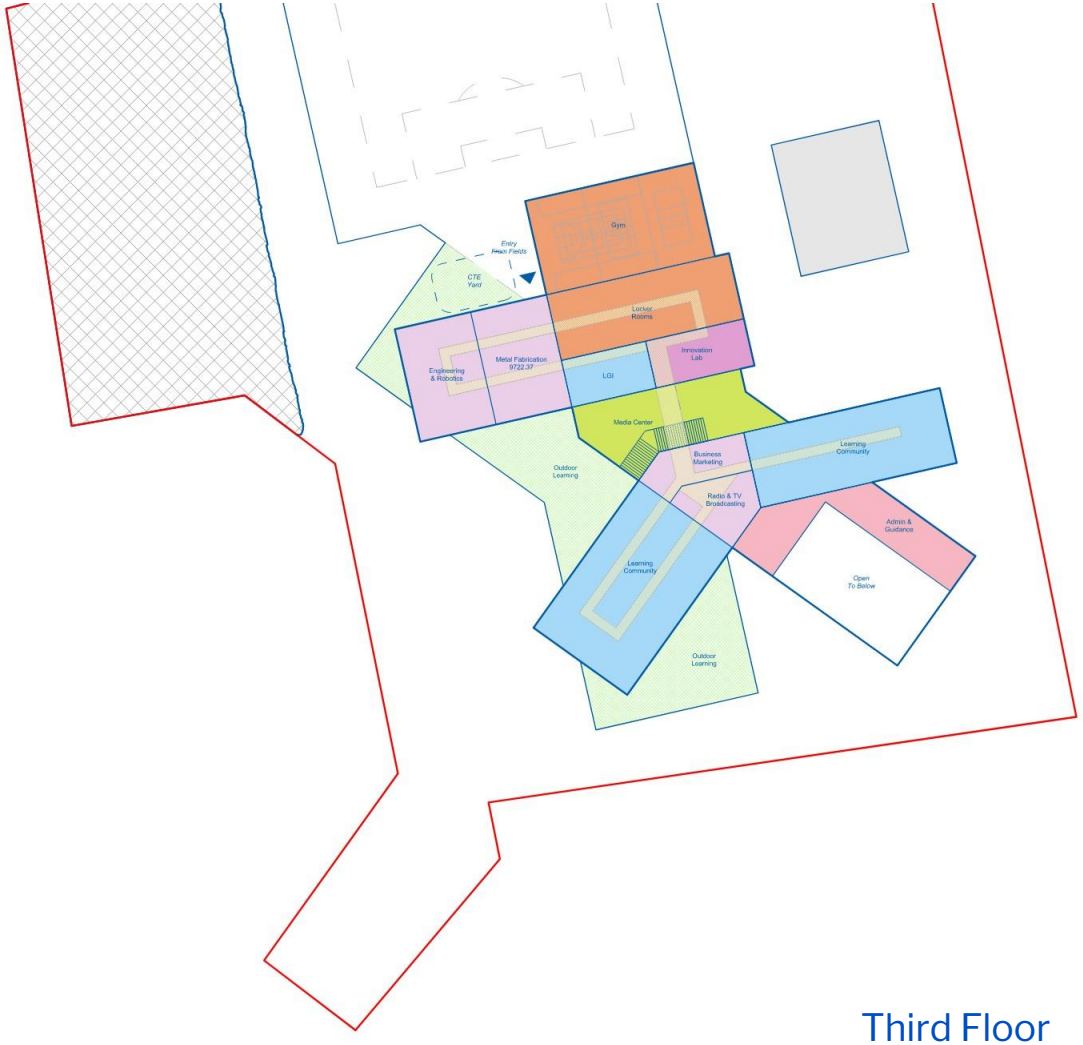
Second Floor

MAIN ENTRY
SECONDARY ENTRY
OUTLINE OF PROPOSED BUILDING ABOVE
OUTLINE OF EXISTING BUILDING TO BE REMOVED

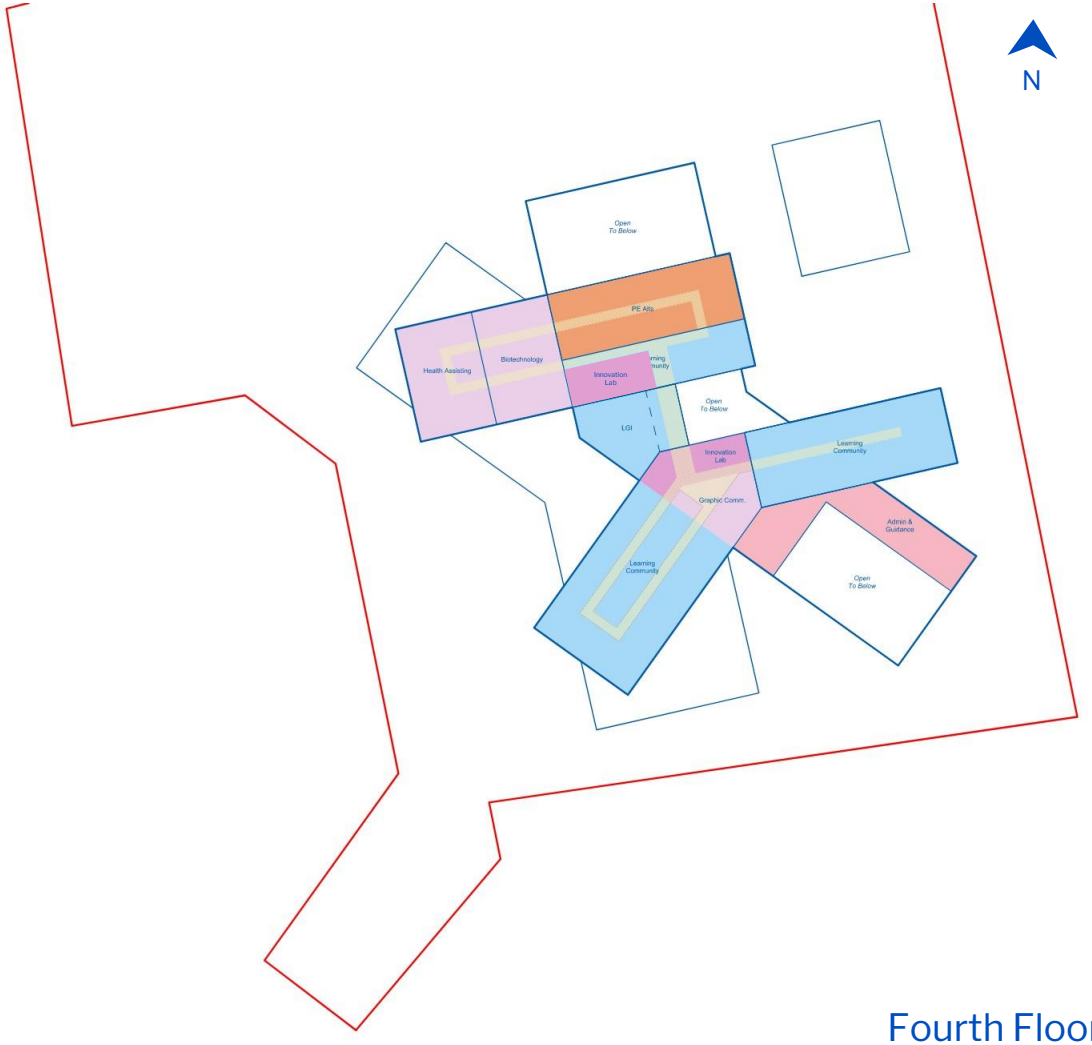
ADMINISTRATION & GUIDANCE
ART & MUSIC
AUDITORIUM / DRAMA
CHAPTER 74 PROGRAMS
CIRCULATION
CORE ACADEMICS / SPECIAL EDUCATION
CUSTODIAL & MAINTENANCE
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HEALTH & PHYSICAL EDUCATION
INNOVATION LABS
MEDIA CENTER
OTHER (INCLUDING POOL & DISTRICT WIDE SERVICES)
ROOF / PV AREA
ROOF TERRACE
UNEXCAVATED / BELOW GRADE

smma
LeftField
Agency Landscape + Planning

PSR Development - Alternative D.1.1– Floor Plans



Third Floor



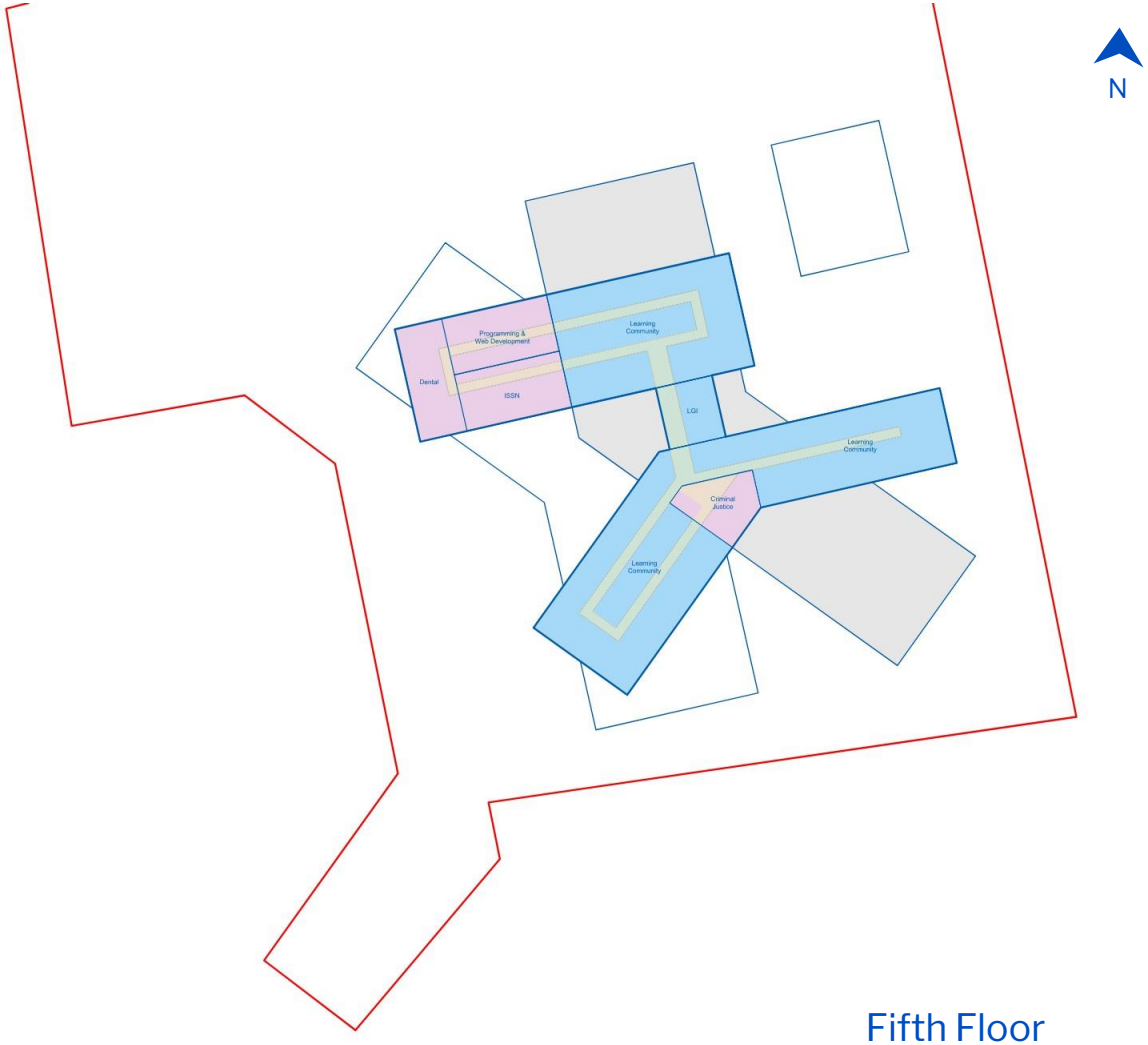
Fourth Floor

MAIN ENTRY
SECONDARY ENTRY
OUTLINE OF PROPOSED BUILDING ABOVE
OUTLINE OF EXISTING BUILDING TO BE REMOVED

ADMINISTRATION & GUIDANCE
ART & MUSIC
AUDITORIUM / DRAMA
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ROOF / PV AREA
ROOF TERRACE
UNEXCAVATED / BELOW GRADE

smma
LeftField
Agency
Landscape + Planning

PSR Development - Alternative D.1.1– Floor Plans

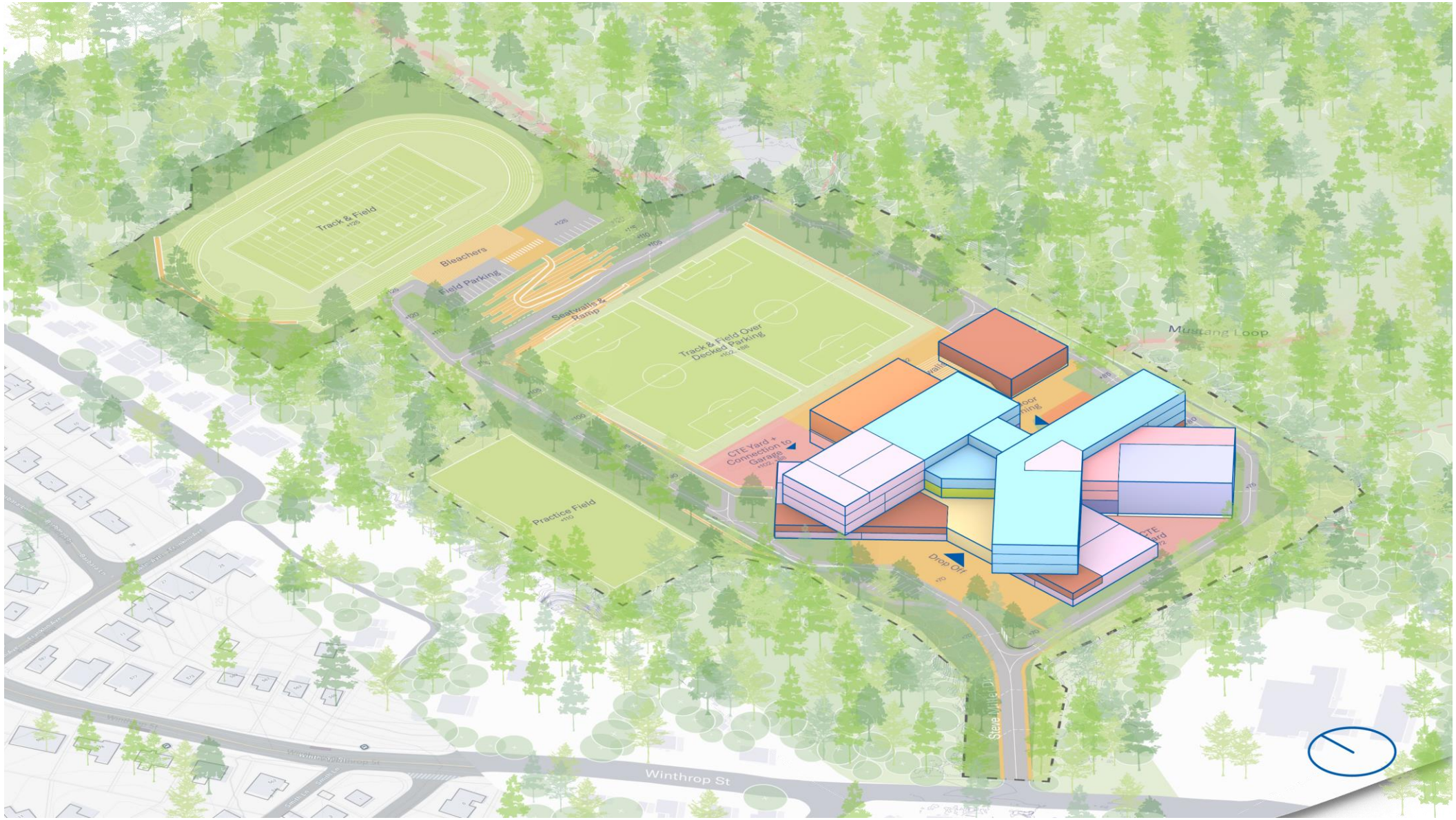


Fifth Floor

MAIN ENTRY
SECONDARY ENTRY
OUTLINE OF PROPOSED BUILDING ABOVE
OUTLINE OF EXISTING BUILDING TO BE REMOVED

ADMINISTRATION & GUIDANCE
ART & MUSIC
AUDITORIUM / DRAMA
CHAPTER 74 PROGRAMS
CIRCULATION
CORE ACADEMICS / SPECIAL EDUCATION
CUSTODIAL & MAINTENANCE
DINING & FOOD SERVICE
HEALTH & PHYSICAL EDUCATION
INNOVATION LABS
MEDIA CENTER
OTHER (INCLUDING POOL & DISTRICT WIDE SERVICES)
ROOF / PV AREA
ROOF TERRACE
UNEXCAVATED / BELOW GRADE

PSR Development - Alternative D.1.1 – Aerial



MAIN ENTRY

SECONDARY ENTRY

ADMINISTRATION & GUIDANCE

ART & MUSIC

AUDITORIUM / DRAMA

CHAPTER 74 PROGRAMS

CIRCULATION

CORE ACADEMICS / SPECIAL EDUCATION

CUSTODIAL & MAINTENANCE

DINING & FOOD SERVICE

HEALTH & PHYSICAL EDUCATION

INNOVATION LABS

MEDIA CENTER

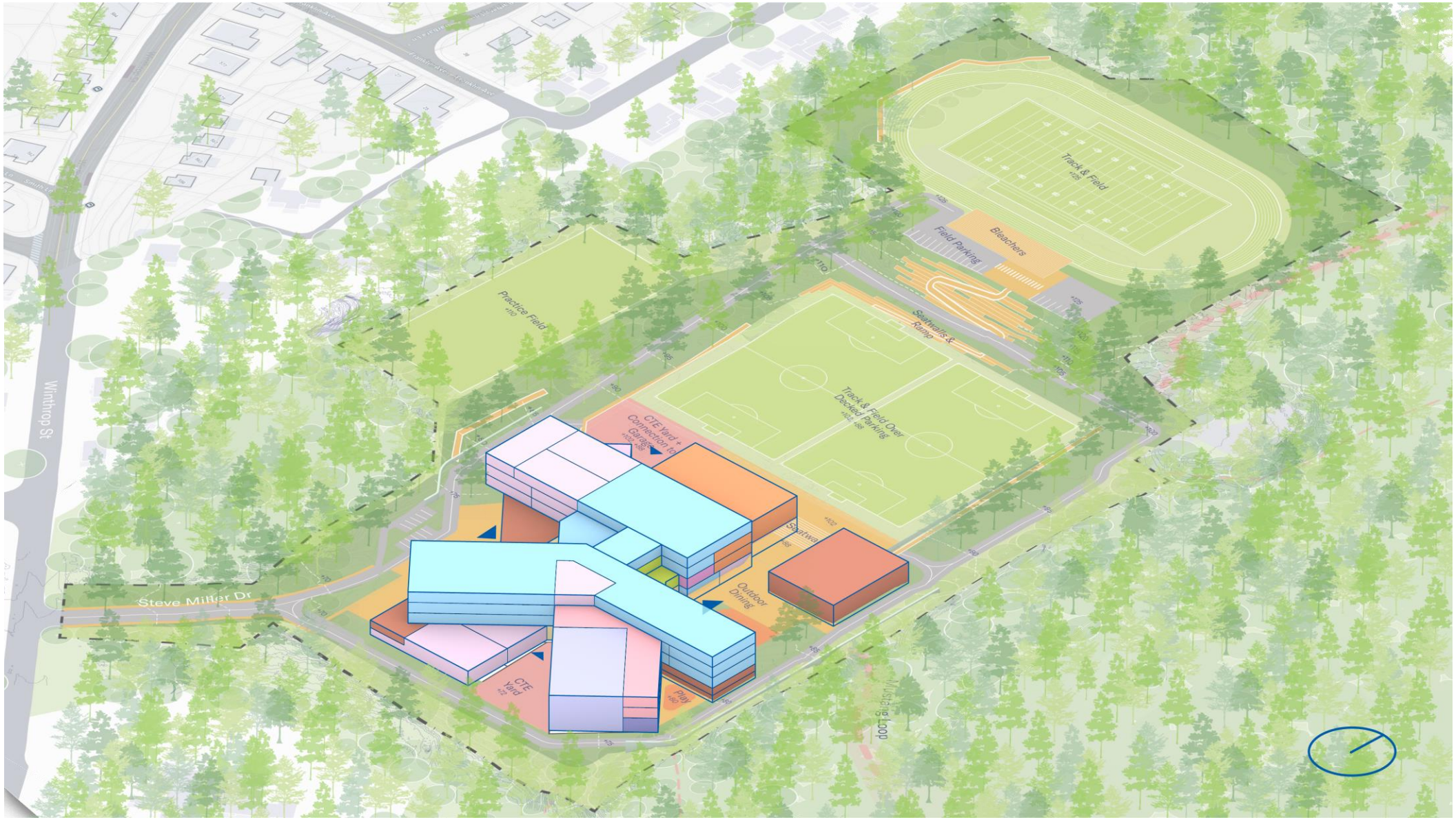
OTHER (INCLUDING POOL & DISTRICT WIDE SERVICES)

ROOF / PV AREA

ROOF TERRACE

UNEXCAVATED / BELOW GRADE

PSR Development - Alternative D.1.1 – Aerial



MAIN ENTRY

SECONDARY ENTRY

ADMINISTRATION & GUIDANCE

ART & MUSIC

AUDITORIUM / DRAMA

CHAPTER 74 PROGRAMS

CIRCULATION

CORE ACADEMICS / SPECIAL EDUCATION

CUSTODIAL & MAINTENANCE

DINING & FOOD SERVICE

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INNOVATION LABS

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OTHER (INCLUDING POOL & DISTRICT WIDE SERVICES)

ROOF / PV AREA

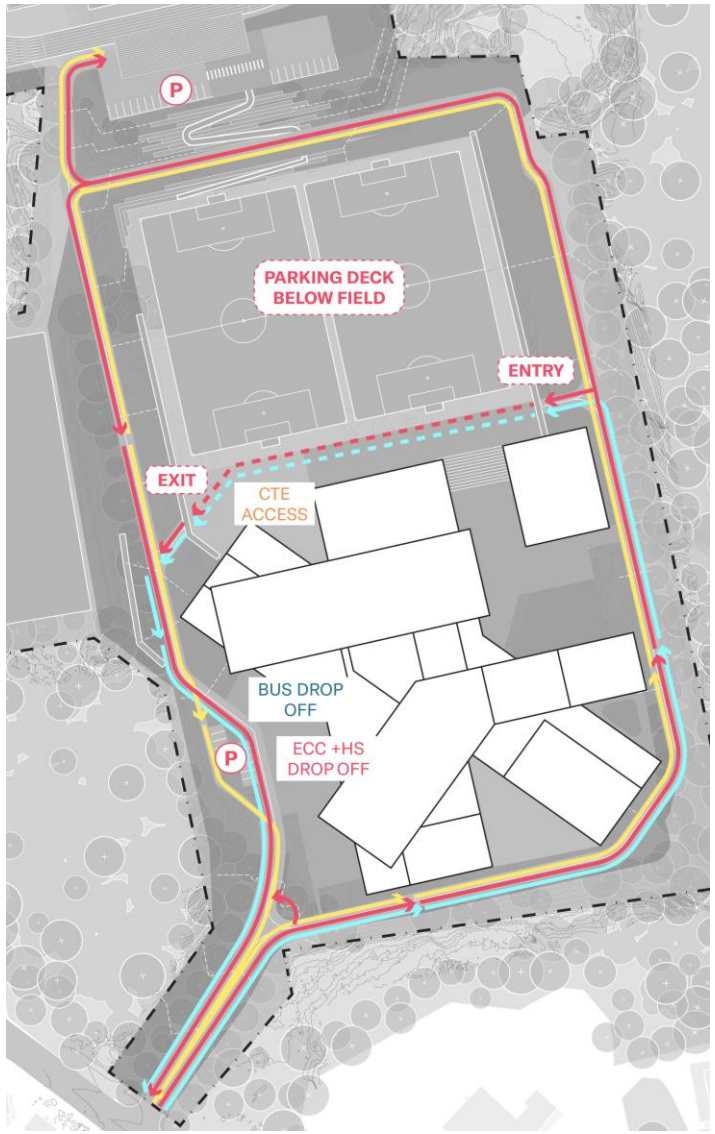
ROOF TERRACE

UNEXCAVATED / BELOW GRADE

PSR Development - Alternative D.1.1 – Site Circulation and Parking/Fields

Separate drop off for HS and ECC.

Connected site circulation for emergency and service vehicles.



LEGEND

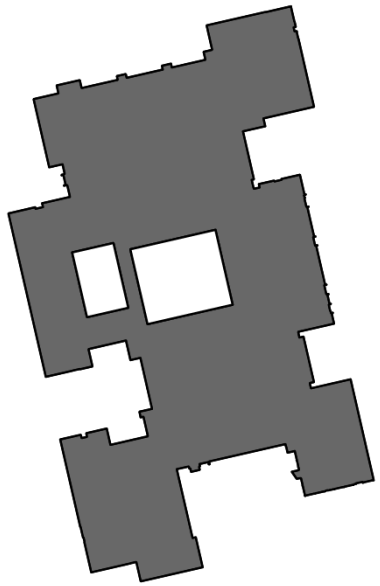
- Cars
- Buses
- Service / Fire



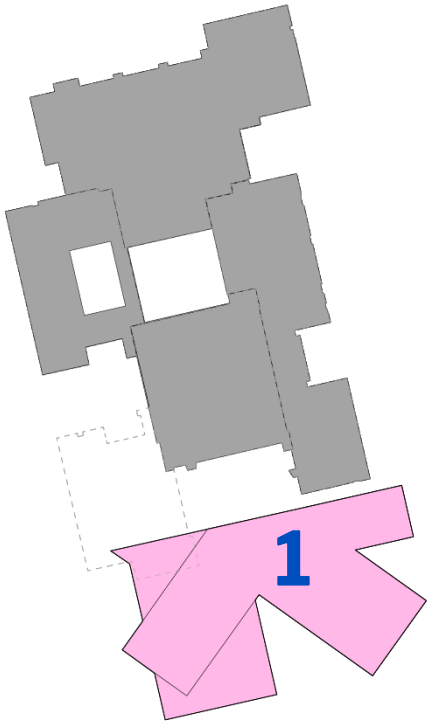
Eliminating the garage in the base scheme means surface parking and the reduction of the one field resulting in:

- 450 surface parking spaces
- Two total (2) multipurpose fields and one track OR three multipurpose (3 fields without track), with one practice field

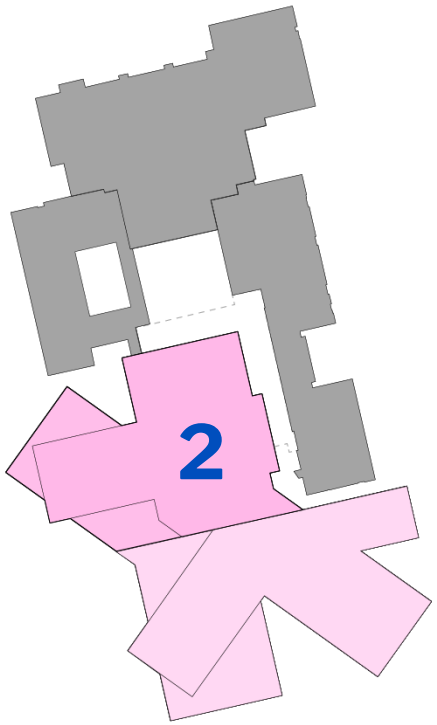
PSR Development - Alternative D.1.1 - Phasing



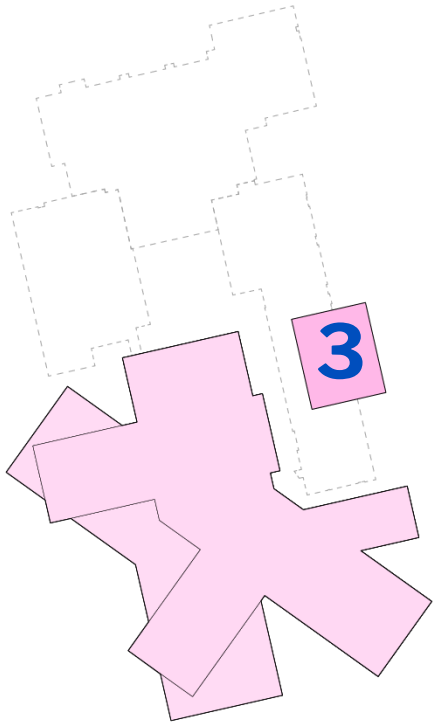
Existing Building
- Site Prep / Enabling
- Existing building in use



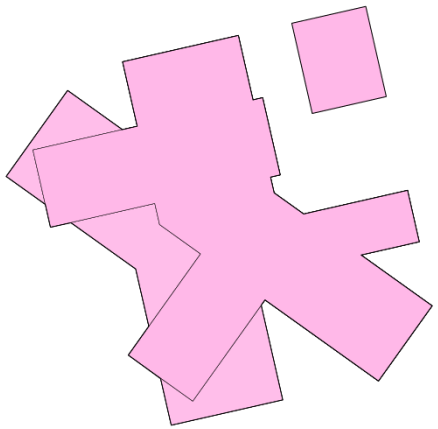
Phase 1
- Demolish A Wing and build southern half of new School building
- Remainder of existing building in use



Phase 2
- Demolish B Wing and building northern half of new School building
- Southern half of new school building occupied
- Remainder of existing building in use



Phase 3
- Demolish remainder of existing building and build new Pool building
- Completed New School building fully occupied



School Building Complete
- Sitework completed existing building demolition
- New Pool building occupied

Existing Building Footprint

Existing Building to Remain

Current Phase - Renovation

Current Phase - New Construction/ Completed Building Footprint

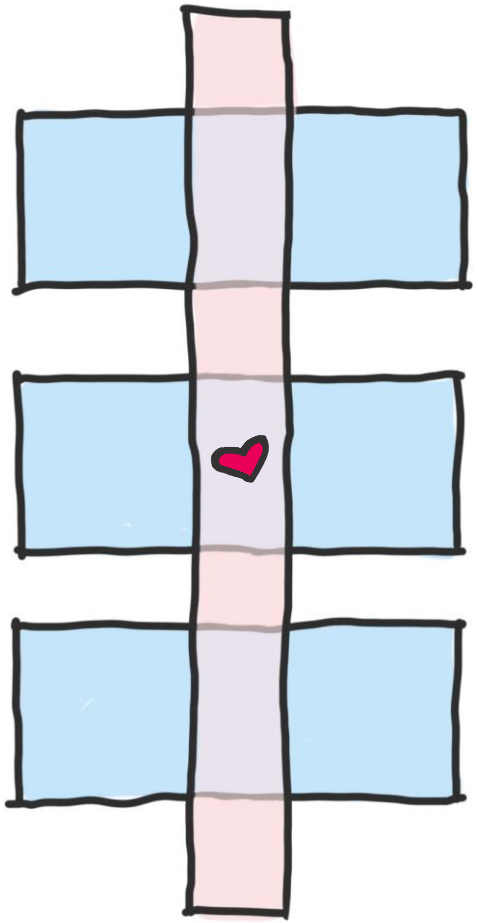
Prior Phase

smma

LeftField Agency Landscape + Planning

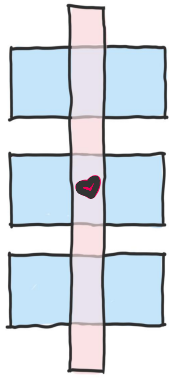
PSR Development - Alternative D.2.1 – Concept Diagram

D.2.1



PDP – Alternative D.2.1 (per the March 23, 2026 SBC meeting)





New Building Footprint

Existing Building Footprint



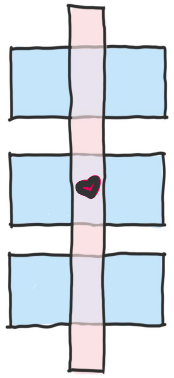
Summary:

- New Construction (On Edgerly Field and the adjacent Hillside) which proposes 607,250 sf as **7 Stories**
- **This Option supports future curriculum, programs identified in the SOI, and the District's Educational Program**
- Estimated total project cost of **$859,469,647**
- Estimated duration of **51 months**
- **0** Modular Classrooms required
- **Parking**: 1-story parking garage located below fields and small amount of surface parking
- **Fields**: Edgerly fields (2) relocated to the south of the site over parking, with one practice field renovated in place
- **Pool**: New stand-alone pool building adjacent to the western hillside

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PSR Development – Alternative D.2.1 (current)





New Building Footprint

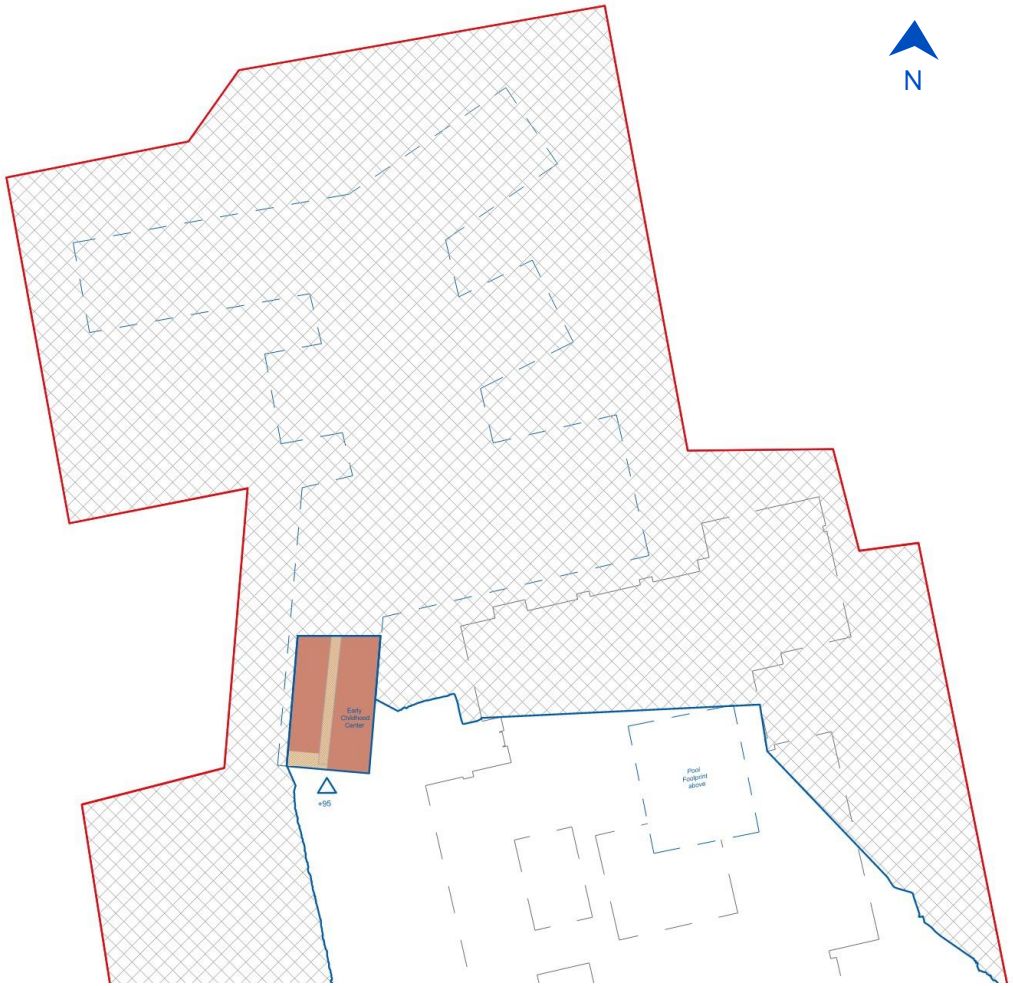
Existing Building Footprint



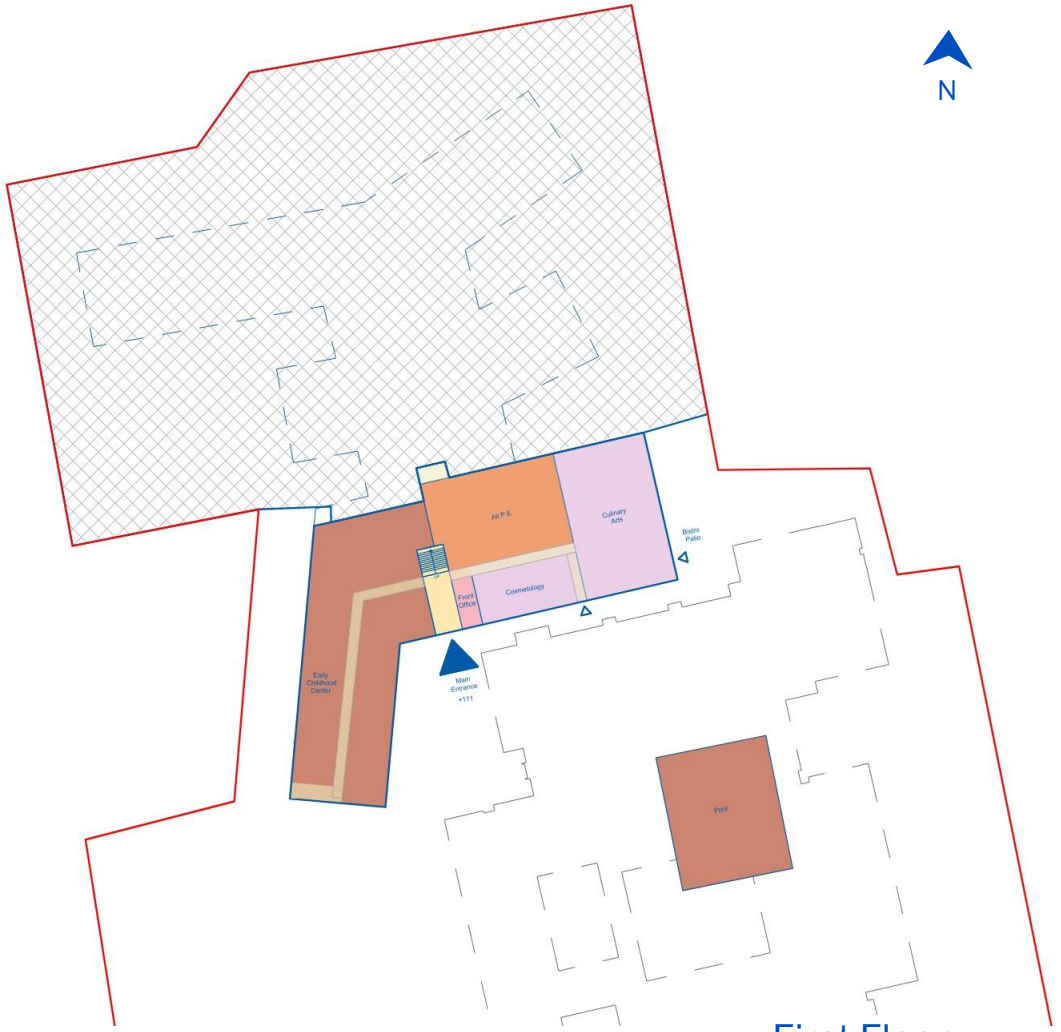
Summary:

- New Construction (On Edgerly Field and the adjacent Hillside) which proposes 607,250 sf as **7 Stories**
- **This Option supports future curriculum, programs identified in the SOI, and the District's Educational Program**
- Estimated total project cost of **$XXXM**
- **0** Modular Classrooms required
- **Parking**: 1 and 2-story parking garage located below fields and small amount of surface parking
- **Fields**: Edgerly fields (2) relocated to the south of the site over parking, with one practice field renovated in place and one practice field adjacent to the pool building
- **Pool**: New stand-alone pool building located southeast of the new school building

PSR Development - Alternative D.2.1 – Floor Plans



Ground Floor



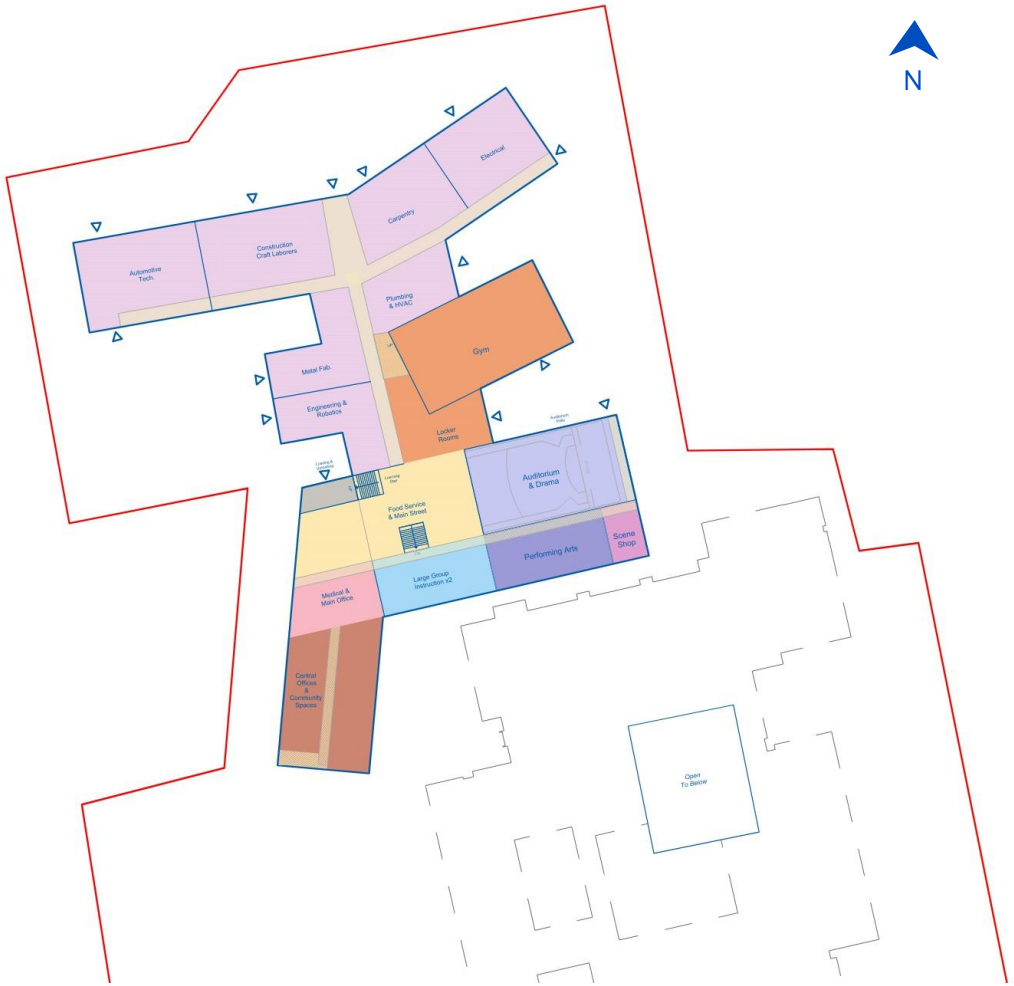
First Floor

MAIN ENTRY
SECONDARY ENTRY
OUTLINE OF PROPOSED BUILDING ABOVE
OUTLINE OF EXISTING BUILDING TO BE REMOVED

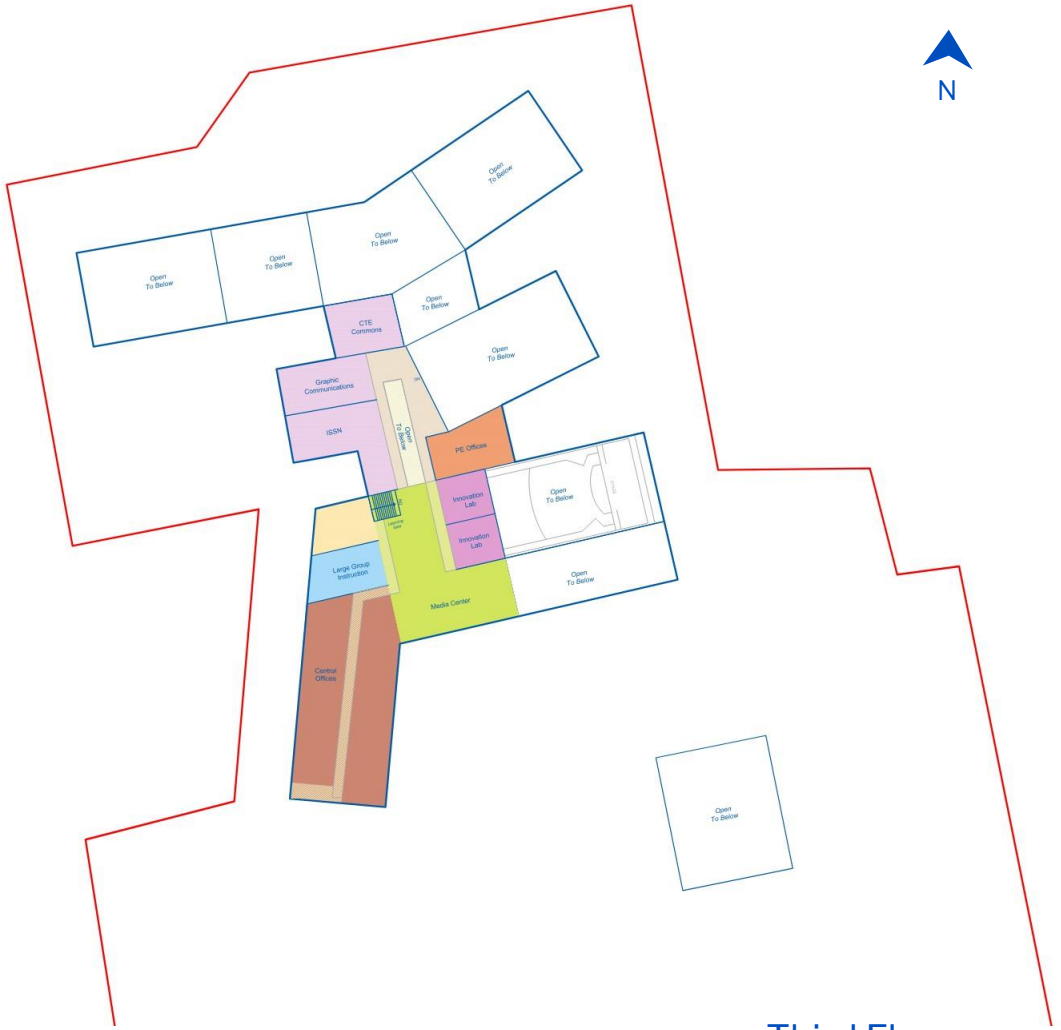
ADMINISTRATION & GUIDANCE
ART & MUSIC
AUDITORIUM / DRAMA
CHAPTER 74 PROGRAMS
CIRCULATION
CORE ACADEMICS / SPECIAL EDUCATION
CUSTODIAL & MAINTENANCE
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INNOVATION LABS
MEDIA CENTER
OTHER (INCLUDING POOL & DISTRICT WIDE SERVICES)
ROOF / PV AREA
ROOF TERRACE
UNEXCAVATED / BELOW GRADE

smma
LeftField
Agency Landscape + Planning

PSR Development - Alternative D.2.1 – Floor Plans



Second Floor



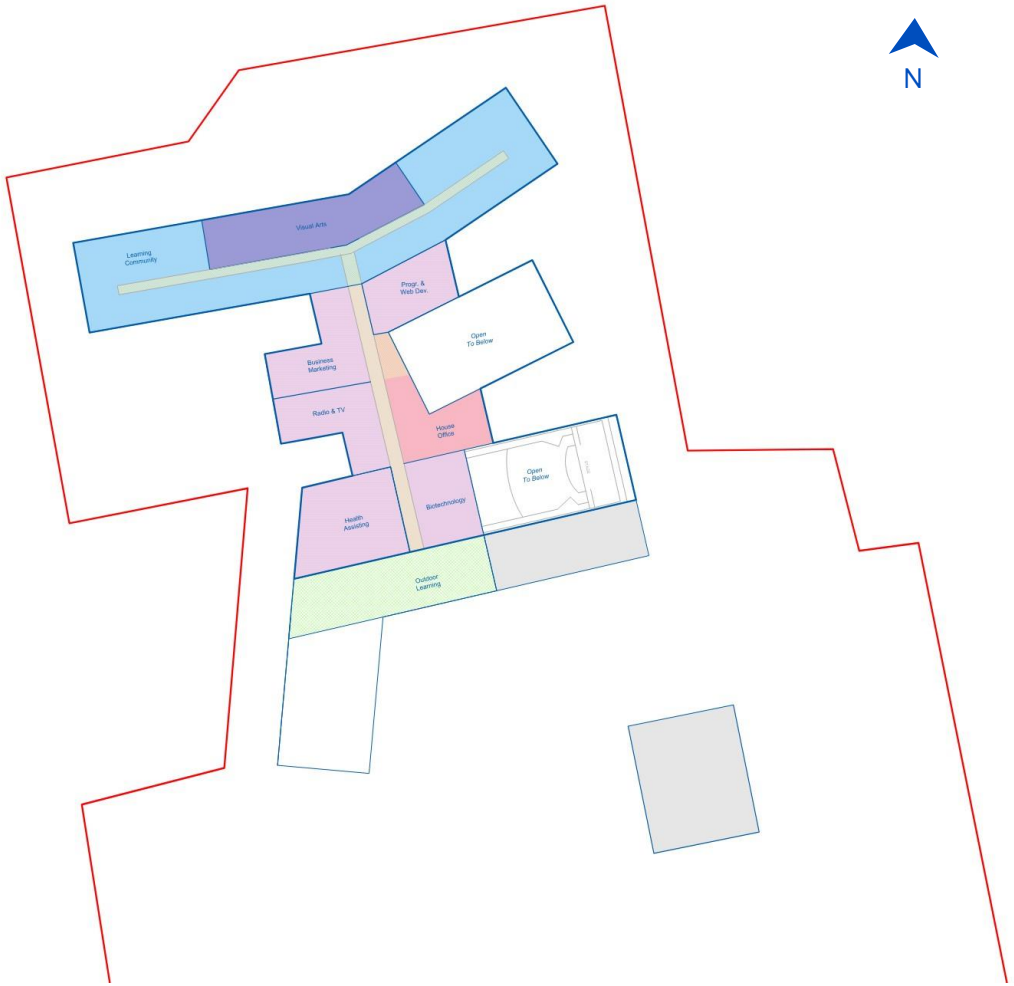
Third Floor

MAIN ENTRY
SECONDARY ENTRY
OUTLINE OF PROPOSED BUILDING ABOVE
OUTLINE OF EXISTING BUILDING TO BE REMOVED

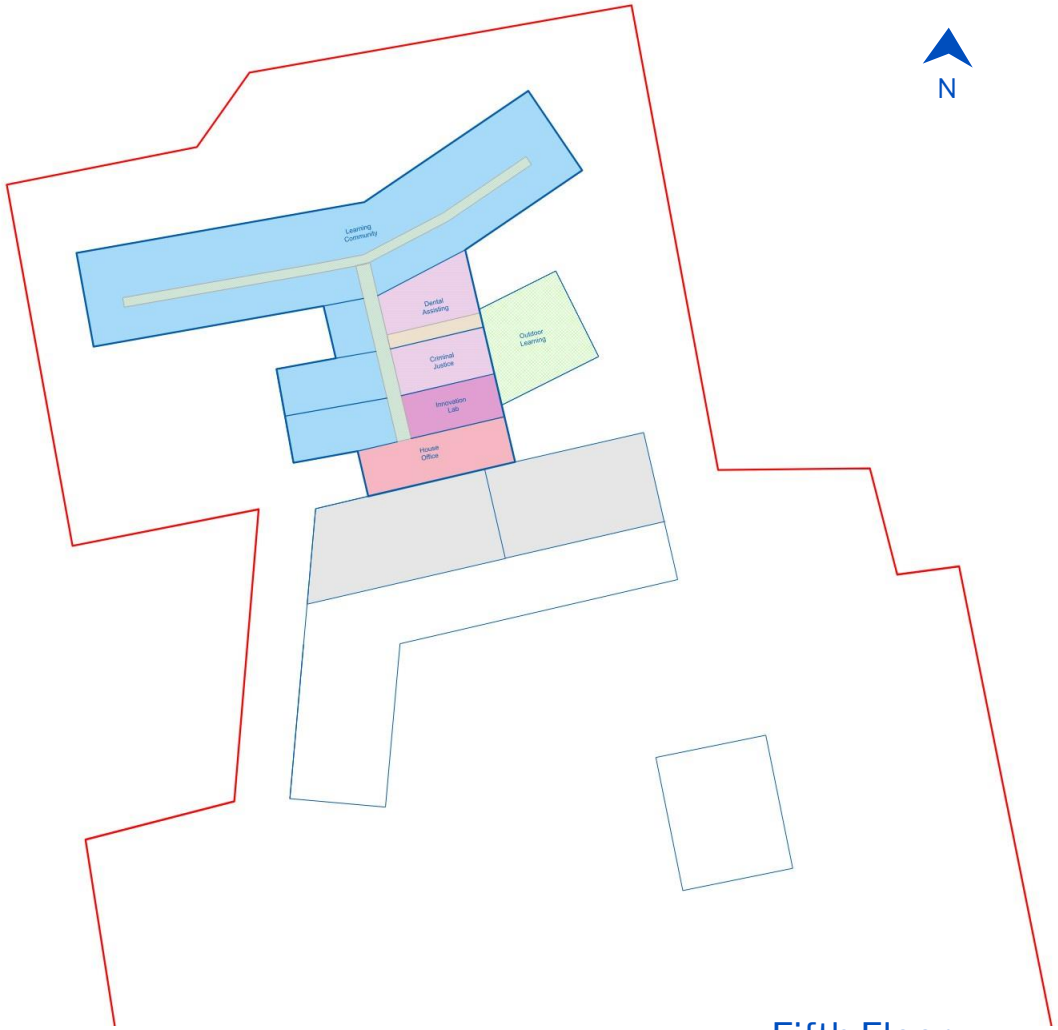
ADMINISTRATION & GUIDANCE
ART & MUSIC
AUDITORIUM / DRAMA
CHAPTER 74 PROGRAMS
CIRCULATION
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CUSTODIAL & MAINTENANCE
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ROOF / PV AREA
ROOF TERRACE
UNEXCAVATED / BELOW GRADE

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LeftField
Agency Landscape + Planning

PSR Development - Alternative D.2.1 – Floor Plans



Fourth Floor



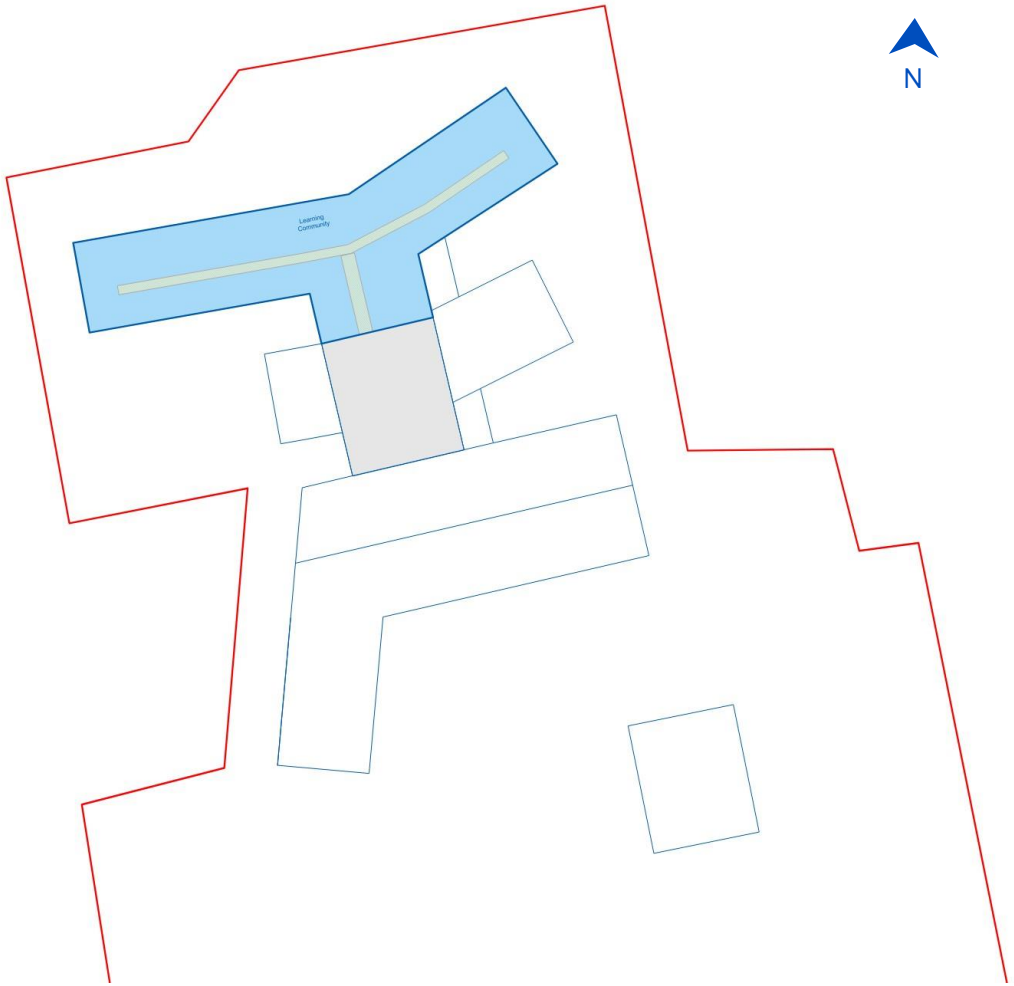
Fifth Floor

MAIN ENTRY
SECONDARY ENTRY
OUTLINE OF PROPOSED BUILDING ABOVE
OUTLINE OF EXISTING BUILDING TO BE REMOVED

ADMINISTRATION & GUIDANCE
ART & MUSIC
AUDITORIUM / DRAMA
CHAPTER 74 PROGRAMS
CIRCULATION
CORE ACADEMICS / SPECIAL EDUCATION
CUSTODIAL & MAINTENANCE
DINING & FOOD SERVICE
HEALTH & PHYSICAL EDUCATION
INNOVATION LABS
MEDIA CENTER
OTHER (INCLUDING POOL & DISTRICT WIDE SERVICES)
ROOF / PV AREA
ROOF TERRACE
UNEXCAVATED / BELOW GRADE

smma
LeftField
Agency Landscape + Planning

PSR Development - Alternative D.2.1 – Floor Plans



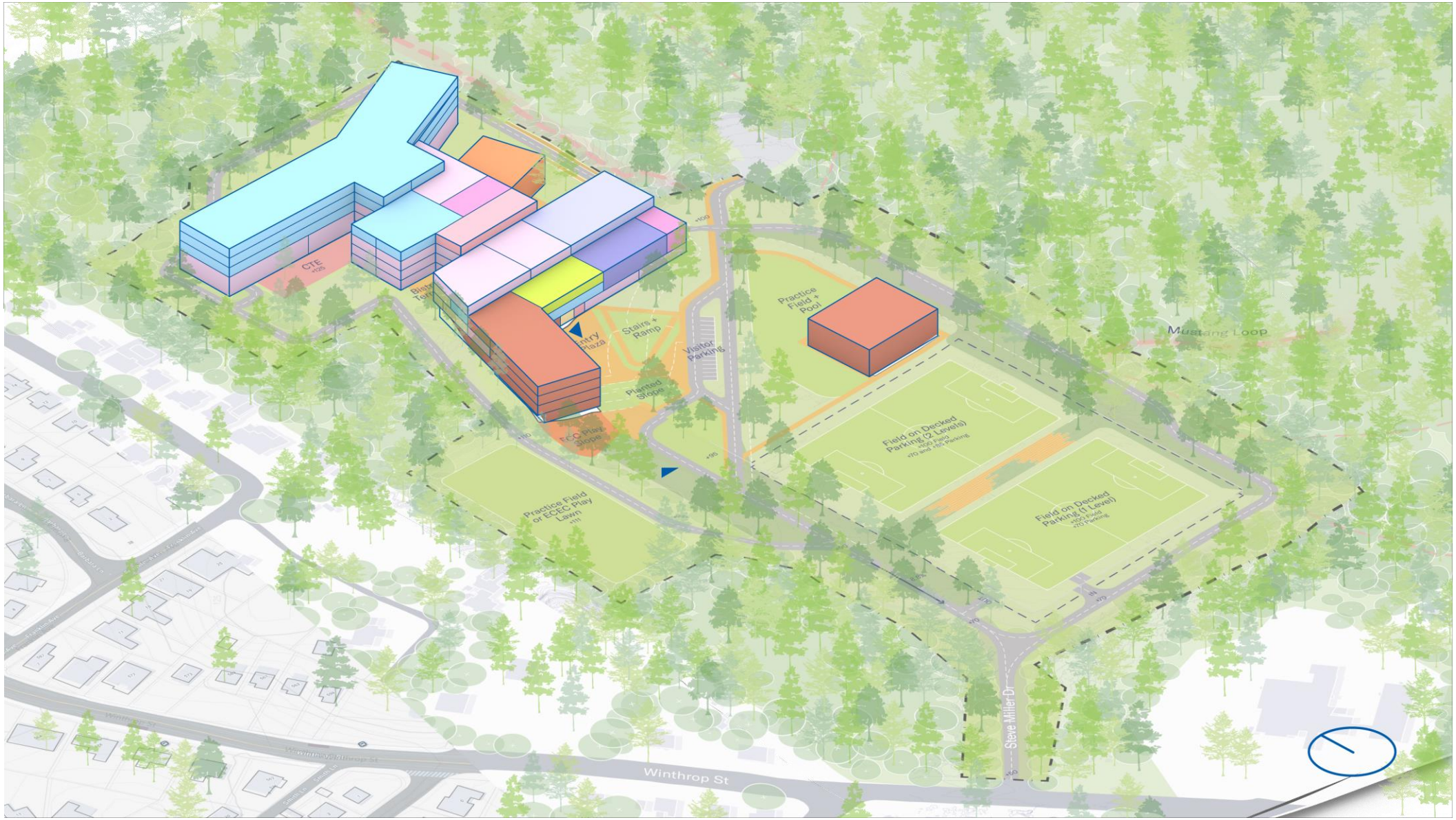
Sixth Floor

MAIN ENTRY
SECONDARY ENTRY
OUTLINE OF PROPOSED BUILDING ABOVE
OUTLINE OF EXISTING BUILDING TO BE REMOVED

ADMINISTRATION & GUIDANCE
ART & MUSIC
AUDITORIUM / DRAMA
CHAPTER 74 PROGRAMS
CIRCULATION
CORE ACADEMICS / SPECIAL EDUCATION
CUSTODIAL & MAINTENANCE
DINING & FOOD SERVICE
HEALTH & PHYSICAL EDUCATION
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ROOF / PV AREA
ROOF TERRACE
UNEXCAVATED / BELOW GRADE

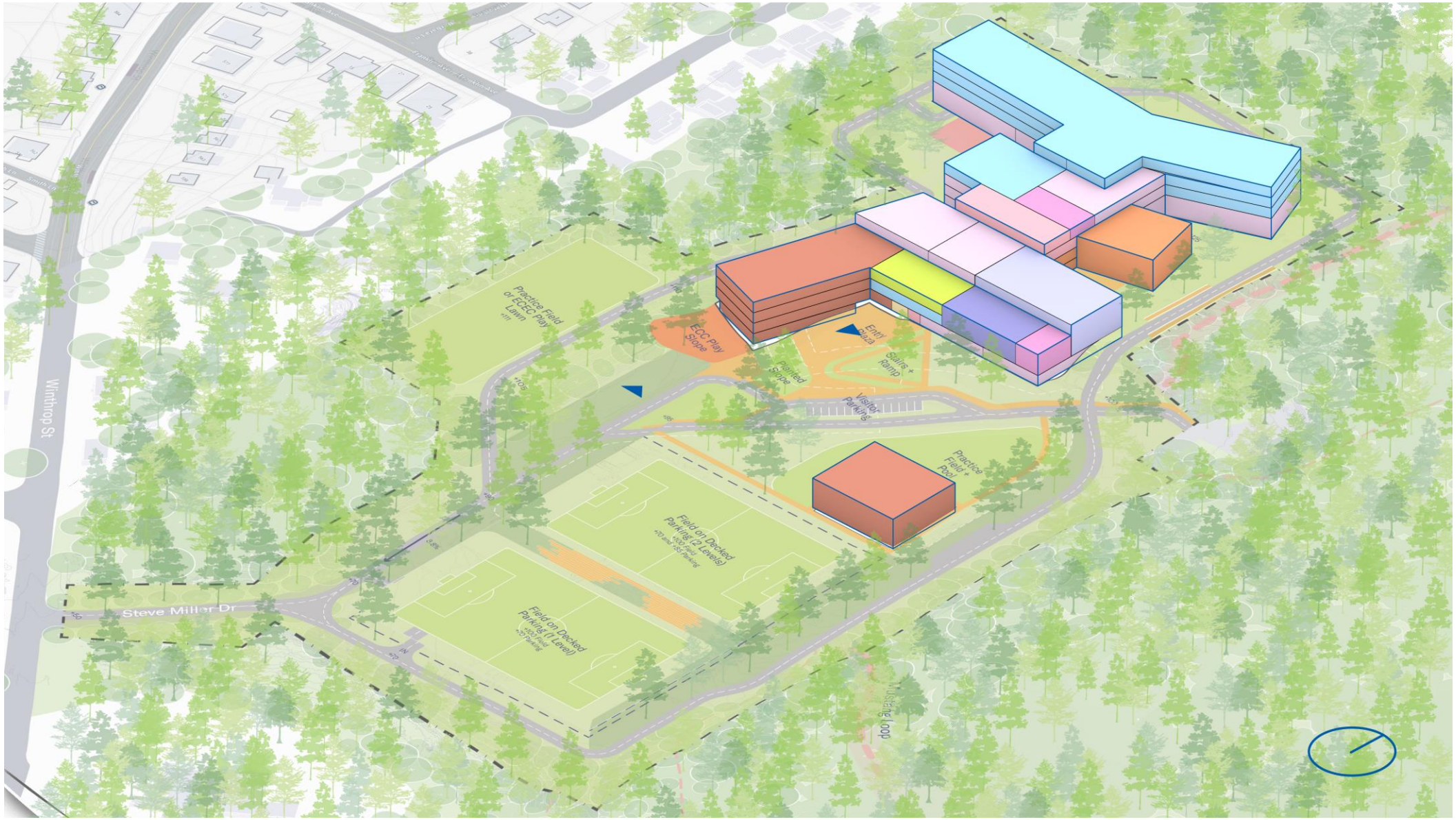
smma LeftField Agency Landscape + Planning

PSR Development - Alternative D.2.1 – Aerial



Agency
Landscape + Planning

PSR Development - Alternative D.2.1 – Aerial



smma

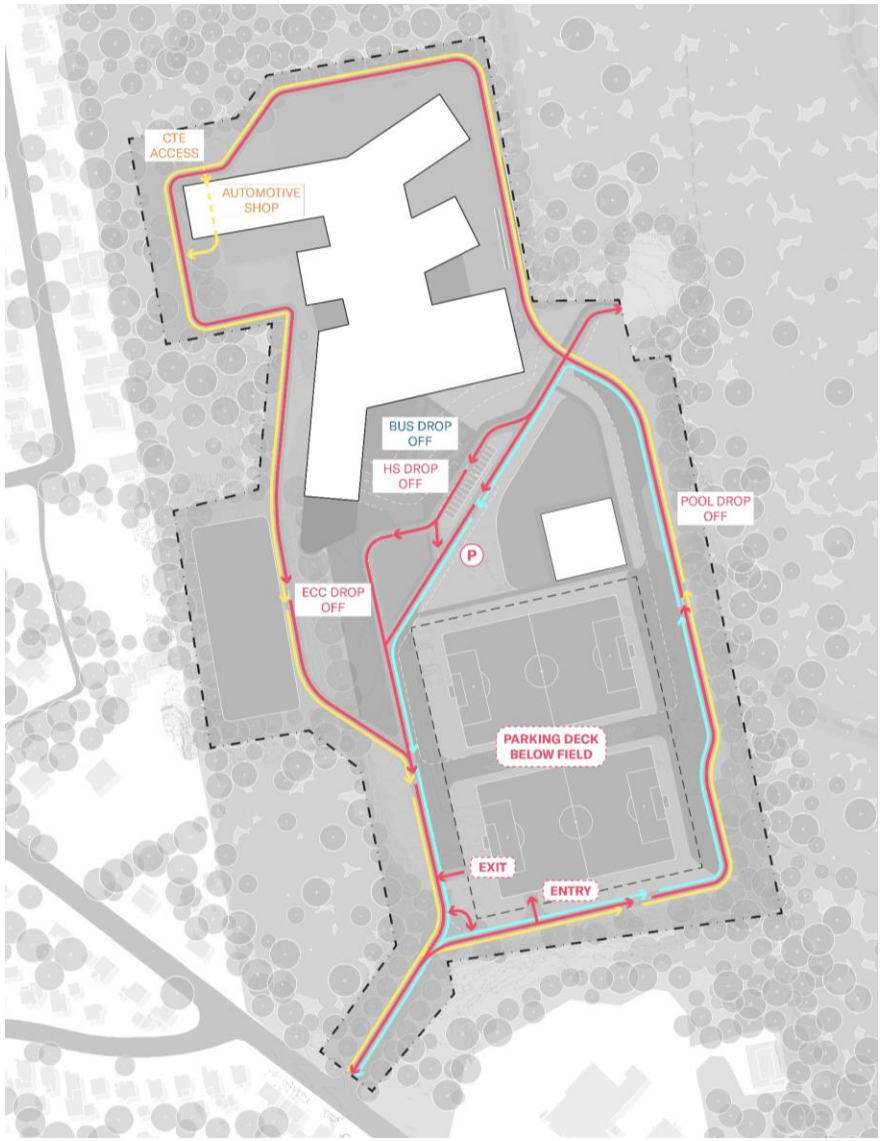
LeftField

Agency
Landscape + Planning

PSR Development - Alternative D.2.1 – Site Circulation and Parking/Fields

Separate drop off for HS and ECC.

Upper level turnaround for emergency vehicles and service.



LEGEND

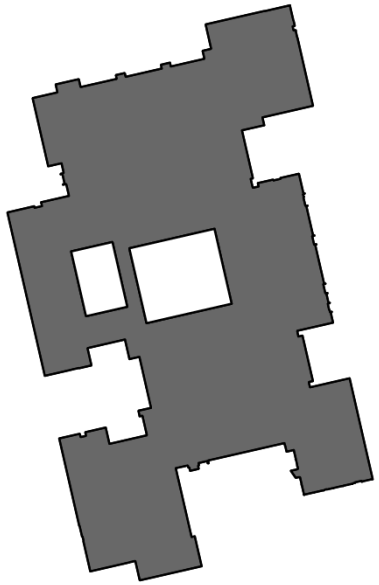
- Cars
- Buses
- Service / Fire



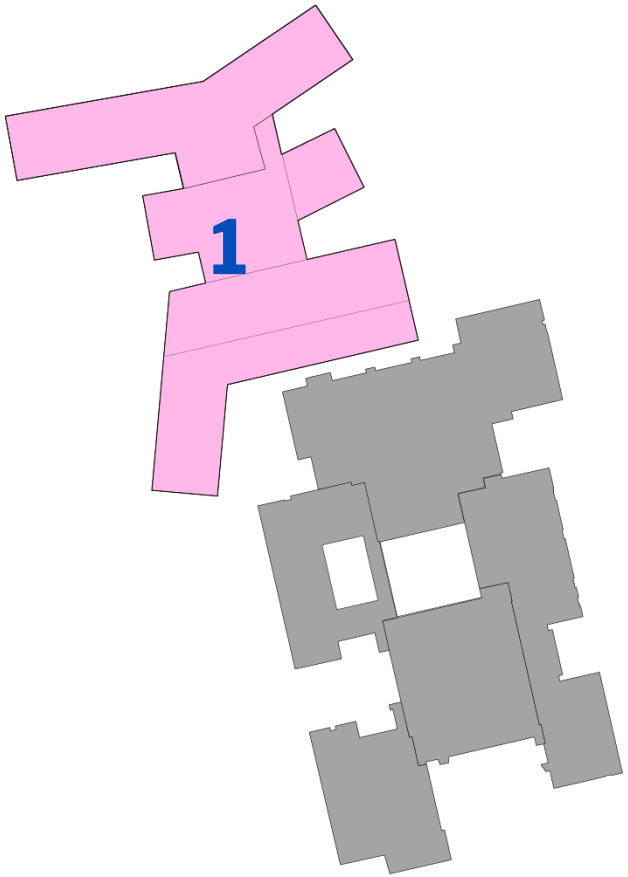
Eliminating the garage in the base scheme means surface parking and the reduction of the one field resulting in:

- 450 surface parking spaces
- One total (1) multipurpose field and Two (2) practice fields

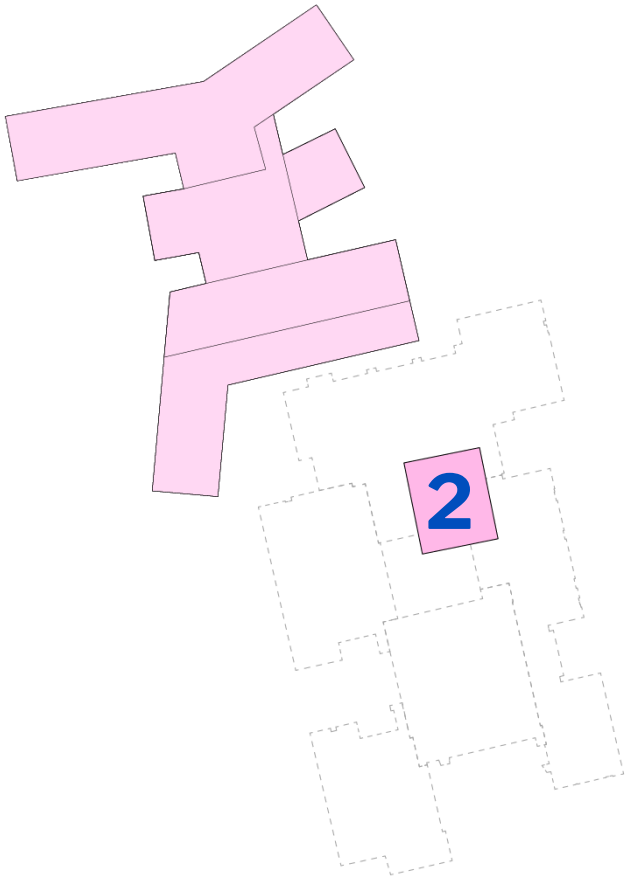
PSR Development - Alternative D.2.1 - Phasing



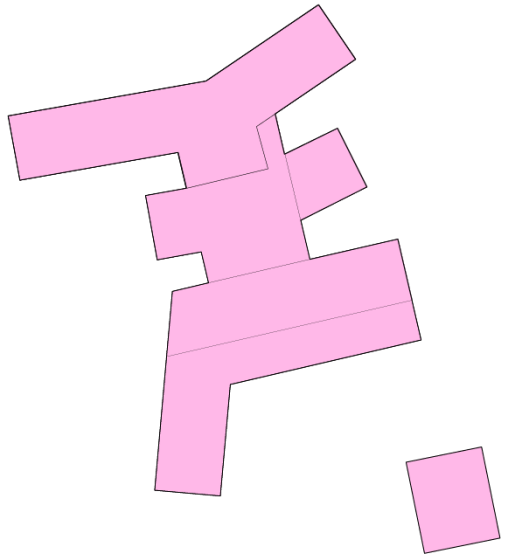
Existing Building
- Site Prep / Enabling
- Existing building in use



Phase 1
- Building New School building
- Existing building in use



Phase 2
- Demolish existing building
- Build New Pool building
- New School building fully occupied



School Building Complete
- Sitework completed existing building demolition
- New Pool building occupied

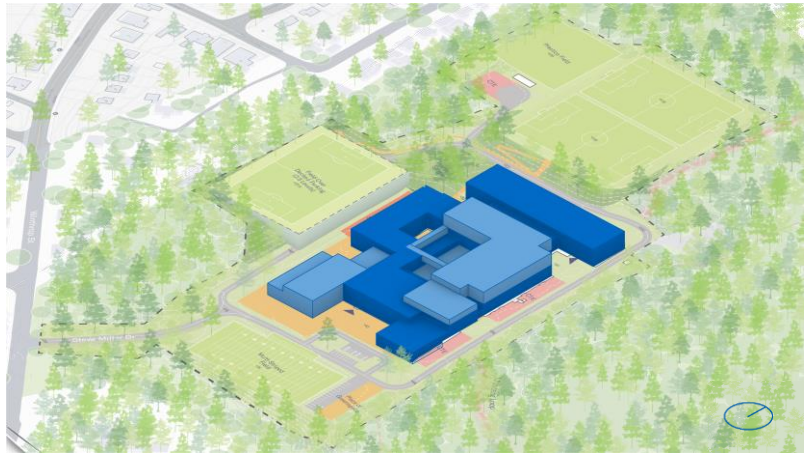
Existing Building Footprint
Existing Building to Remain
Current Phase - Renovation
Current Phase - New Construction/ Completed Building Footprint
Prior Phase

smma LeftField Agency Landscape + Planning

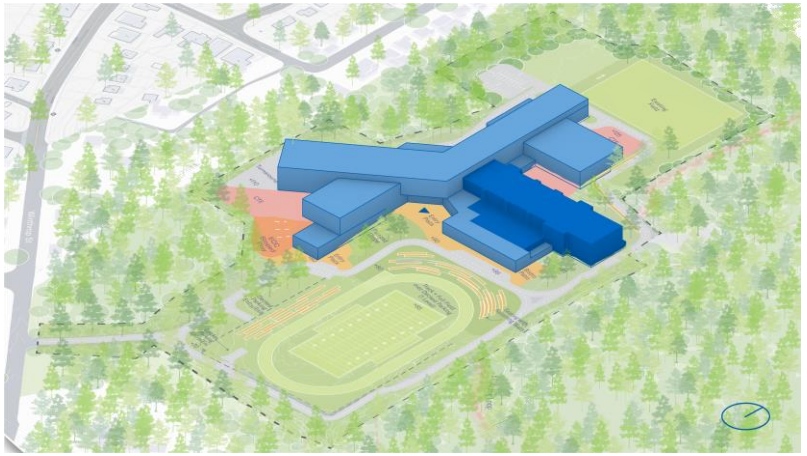
PSR Development - Summary



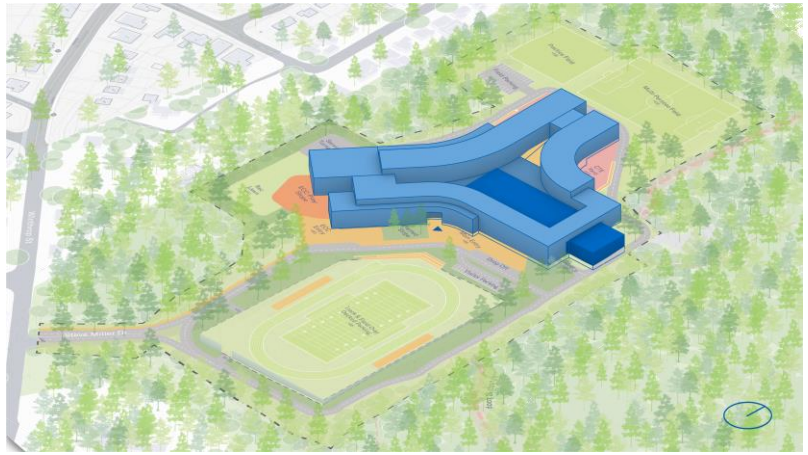
A.1.1



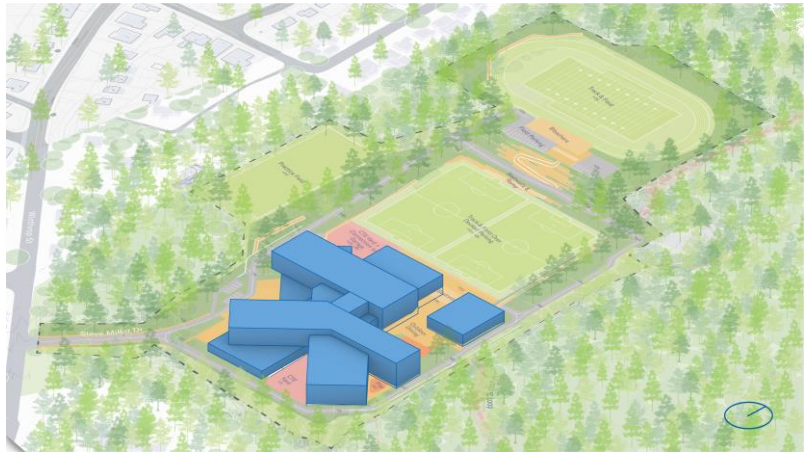
B.1.2



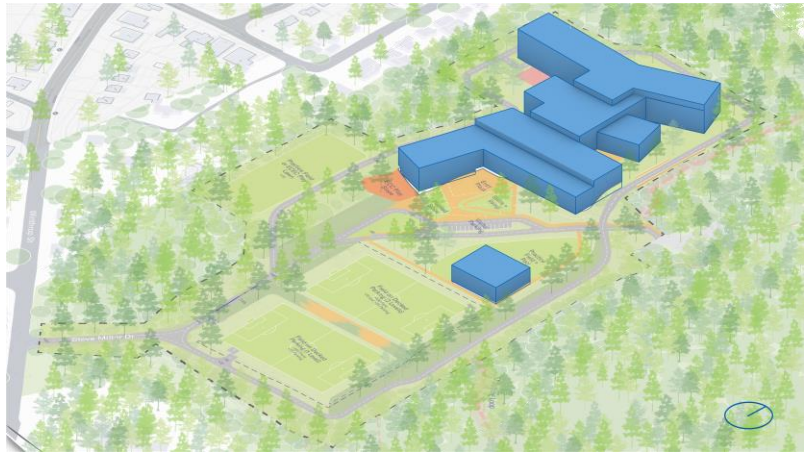
C.2.2



C.3.4



D.1.1



D.2.1

New Building Footprint

Existing Building Footprint

smma

LeftField

Agency
Landscape + Planning

Resolutions

- Resolution A: Cost Estimate Guidance
- Resolution B: Space Change Proposal Discussion Management
- Resolution C: May 27 MCHSBC Agenda

A. Offered by Jenny Graham and Dr. Suzanne Galusi: Be it resolved that the next round of cost estimating will provide cost estimates breakdown as follows:

1. Parking:
   a) Base estimate will include surface grade parking and note the number of allowable spaces and note the net increase or decrease in playing fields spaces made available under such a design.
   b) Alternate pricing will be provided for a parking garage with associated soft costs and contingencies and note the increase in playing field spaces made available under such a design.
   c) Alternate pricing will be provided for a field-over-parking design with associated soft costs and contingencies and note the increase in playing field spaces made available under such a design.

2. Pool:
   a) Base estimate for B and C options will include code renovation of the existing pool. Alternate pricing will be provided for a revised pool design that preserves the competition aspects of the current pool and adds pool features that promote learn to swim programming with associated soft costs and contingencies
   b) Base estimate for D options will not include a pool under MSBA guidelines with associated soft costs and contingencies. Alternate pricing will be provided as follows:
      i. Pool replacement that replicates the current size and features of the current pool.
      ii. New pool design that preserves competition aspects of the current pool and adds pool features that promote learn to swim programming. Estimates will clearly articulate whether pool sizing is comparable to the current pool, larger, or smaller.

Resolutions - A

3. Auditorium
   a) Base estimate will include a 750 seat auditorium that is consistent with MSBA guidelines.
   b) Additional estimates with associated soft costs and contingencies will be provided to have a 1,000 seat, 500 seat, and 800 seat auditorium.

4. Preserves Programs 1-5 and 7 as initially outlined unless a vote of the SBC removes a program by majority vote

5. Where possible costs associated with a 0 modular approach and an accelerated approach that employs modulars.

B. Offered by Jenny Graham: Be it resolved that the MCHSBC will adopt the following procedure to manage the more than 200 space change proposals:

1. Public participation will occur before committee deliberation begins.
2. The public may speak in accordance with the rules adopted by the committee at the 5/13/2024 meeting:
   a) Public comment will be limited to three (3) minutes per individual and will be limited to those matters on the agenda. Speakers may only speak once on each topic. The chair may limit comment to two (2) minutes based on the number of individuals wishing to speak. The chair will announce the time limit before the public comment period at every meeting. The public will also be encouraged to submit their comments in writing by emailing them to the SBC account: *mhsproject@medford.k12.ma.us* . Emails received will be auto-forwarded to all members of the SBC.
3. Once public participation is closed, comments will only be taken from members of the committee.

Resolutions - B

4. There are three categories of proposals. Each category will be reviewed and voted separately according to the below instructions:

   a) Category A: Proposals by the Educational Leadership Team. Proposals in this category do not impede the educational plan and are the result of typical expected dialogue between the project team and the Educational Leadership team at this phase in the process. Any member of the committee can make a resolution to approve one or multiple proposals by stating: Motion to approve items x,y,z. If a motion has a 2nd, the committee will be permitted to ask clarifying questions and make statements. A roll call vote will then be called.

   b) Category B: Proposals by other members of the committee that do not impede the educational plan. All members of the committee were invited to make proposals. Motions for approval and a 2nd must be made by a voting member who did not submit the proposal(s). A resolution to approve one or multiple proposals can be made by stating: Motion to approve items x,y,z. If a motion has a 2nd, the committee will be permitted to ask clarifying questions and make statements. A roll call vote will then be called.

Resolutions - B

c) <u>Category C:</u> Proposals by other members of the committee that would impede the educational plan. All members of the committee were invited to make proposals. However, the MCSHBC does not have the authority to change the educational plan or put forward a building design that does not support the educational plan. Instead, members of the committee may request that an item be referred to the School Committee for review and consideration as the next round of Educational Plan updates are made.
Motions for approval and a 2nd must be made by a voting member who did not submit the proposal(s). A resolution to approve one or multiple proposals can be made by stating: Motion to refer items x,y,z to the school committee for consideration. If a motion has a 2nd, the committee will be permitted to ask clarifying questions and make statements. A roll call vote will then be called.

d) As a reminder: the MCSHBC adopted the below rules at our 5/13/24 meeting:
   1) Members may speak twice on any debatable motion for up to three (3) minutes.
   2) Once voting begins, no member may speak other than to indicate how they are voting.

C. Offered by Mayor Breanna Lungo-Koehn, Jenny Graham, and Dr. Suzanne Galusi:

Be it resolved that the MCHSBC will dedicate its 5/27 meeting to review the following: revised cost estimates of the 6 alternatives that reflect reductions moved forward in this meeting, current and future capital needs for the City, the City's debt capacity based on current projections, potential tax impact range based on updated estimates, and MSBA feedback and guidance based on their forthcoming comments on the Preliminary Design Program Report to help guide the decision-making of the committee ahead of selecting a single option at the 6/10 meeting.

Public Participation

Space Change Proposals Review

Space Change Proposals: Category A

Space change proposals presented by the Educational Leadership Team. Proposals in this category do not impede the educational plan.

Space Change Proposals: Category A

Item Number	Description of proposed change	Anticipated change in square footage (+ or -)	Estimated Cost impact
1	Remove the science resource room. This space will be shared in the creation of a 12th science lab (as detailed below) by repurposing the Engineering/Robotics Lab.	-1440 sf	2,160,000
2	Keep 1 (gender neutral toilet) for Project Transition & Access program. Remove the remaining 6 and add to the grossing factor. Ensure direct toilet adjacencies for TLP, Curtis Tufts and Medford Academy.	-120 sf x 6 = 720 sf	1,080,000
3	Combine the MEEP OT room with the PT room.	-600 sf	900,000
4	MEEP Evaluation Team Leader spaces can be removed as there is already a Team Chair office space and a conference room.	-150 sf x 2 = 300 sf	450,000
5	Remove all toilet rooms from CTE shops since there are changing rooms. Adjacent toilet rooms will be plenty.	-130 x 12 = 1560 sf	2,340,000
6	Work with project team and DESE regarding individual CTE program offices (120 sf x 19) to see the viability of reducing or combining into collaborative staff planning spaces just like all Non-CTE educators will have.	-Reducing quantity or combining total of 2280 total sf	NA yet
7	Reduce the 6 music practice rooms to 3. Square footage for each will be 75 for each space.	-75 sf x 3 = 225 sf	337,500
8	Reduce the size of the Media & Tech Labs to 1200 sq ft.These spaces support/house Computer Science classes that MHS.	-480 sf	720,000
9	Keep one (1) Makerspace at 1200 sf and rename as Innovation Lab	-240 sf	360,000
10	Remove the digital art/photo lab from the space summary and repurpose one of the Makerspaces	-1440 sf	2,160,000
11	Remove all 3 wellness Rooms from the space summary as each House has restorative spaces and are more appropriate suitable for student support spaces	-300 sf x 3 = 900 sf	1,350,000

Space Change Proposals: Category A

Item Number	Description of proposed change	Anticipated change in square footage (+ or -)	Estimated Cost impact
12	Reduce the Stage Craft Room from 1200 to 800 sf. The current space is 740 sf and we feel is sufficient when combined with the other multipurpose spaces to serve the Drama program effectively and efficiently.	-400 sf	600,000
13	Remove the Black Box Theater. The goal for this high school project is to build in flexible, multipurpose spaces. As such, one of the LGI and/or Innovation Labs will be able to be used to serve the use of a black box theater.	-2000 sf	3,000,000
14	Reduce Auditorium seating from 1,000 seats to 800 seats. With a projected enrollment of 1395, this will ensure 2 full grade levels, with accompanying adults, can gather at one time for assemblies and events. It also optimizes the space for a more intimate, high-quality audience experience for shows, plays, concerts, events, etc…	-2000 sf	3,000,000
15	Change the following offices to be 250 sq ft for the following positions: Superintendent (375) Assistant Superintendent of Academics & Instruction (200) Assistant Superintendent of Special Education & Student Services (175) Chief Operation Officer (200), HR Director (175) High School Principal (375) Executive Director of CTE (375)	-125 sf (Super) -125 sf (CTE) -125 sf (HS Principal) +100 (AS & COO) +150 sf (HR & AS) = 125sf	187,500
16	Reduce the following office spaces to 150 sq ft for the following positions: Facilities Director (175) Director of Counseling and Behavioral Health (175) Communications Director (175) Finance Director (175) District Technology Director (175) Curtis Tufts Director/Principal (300) Dean of Students (175) SRO (200) Campus Security/Monitor (200)	-25 sf x 5 = 125 sf + (-150-25-50-50) 275 = 400 sf	600,000

Space Change Proposals: Category A

Item Number	Description of proposed change	Anticipated change in square footage (+ or -)	Estimated Cost impact
17	Reduce the following office spaces to 125 sf for the following positions as we are prioritizing conference rooms over office space. Project Manager (150) Special Education Coordinator (150) Accounting Manager (150) District Technology Asst. Director (150) Network Administrator (150) Data Analyst (150) Grants Manager (150)	-175 sf (25sf x 7)	262,500
18	Remove CTE Co-op Office as this will be combined with the College & Career Center	-150 sf	225,000
19	Remove office space for the Director of CCSR	-175 sf	262,500
20	Remove House Office Admin. Assistant as this is not needed for these spaces are they are co-located in main office	-100 sf x 3 = 300 sf	450,000
21	Keep HR (about 470 sf) and Finance Office (about 830) spaces as bullpen style at 600 sf each. Remove the HR Director Admin Assistant and Assistant Director space. Put Payroll Supervisor in Finance bullpen Put Accounts Payable in Finance bullpen Put HR Supervisor in HR bullpen	-100 sf	150,000
22	Remove Budget Analyst space.	-150 sf	225,000
23	There is a duplication for Transportation (District Transportation Office and Transportation Coordinator). We only need one of these spaces. Remove the other one.	-150 sf	225,000

Space Change Proposals: Category A

Item Number	Description of proposed change	Anticipated change in square footage (+ or -)	Estimated Cost impact
24	Create a Bullpen style office space of 600 sq ft for the following positions. Academic Directors (Humanities, Math, Science, World Language, Fine Arts, PE) And include an adjoining small office of 100 sq ft AND a conference room of 300 sq ft Reduce the hoteling spaces to 60 ft.	1225 to 1000 = -225 sf	337,500
25	Remove individual Admin Assistants office areas as they should be incorporated as part of the reception area in each space.	~ 1125 sf	~ 1,687,500
26	Regarding storage areas, we recommend the following: Clothing Closet (Mystic Exchange) Reduce by 100 sf = 200 sf. REDUCE Medford Family Network storage from 3 areas (=700 sf) to 1 multiuse at 300 sq ft = 400 Reduce (Humanities storage from 2,700 sg st to 1200 sf and retitle as Curriculum storage = 1500 Reduce Related Service Storage to 800 sf= 200 sf	-2200 sf	3,300,000
27	Remove the Pop Up Shop/Gallery entirely as we will be intentional about art space throughout the building	-300 sf	450,000
28	Remove the Food pantry	-300 sf	450,000
29	Reduce the Early Childhood Center Multipurpose Room to 1000 sf.	-1000 sf	1,500,000
30	Reduce stroller parking or move to the grossing factor	-150 sf	225,000

Space Change Proposals: Category A

Item Number	Description of proposed change	Anticipated change in square footage (+ or -)	Estimated Cost impact
31	Remove the Central Office AV room entirely	-650 sf	975,000
32	Reduce the Paraprofessional Workroom to 300 sf based on daily work requirements per the CBA	-200 sf	300,000
33	Remove Shared Open Office (Hoteling) as there are phone booths and conference rooms for break out space options.	-240 sf	360,000

Space Change Proposals: Category B

Space change proposals by other members of the committee. These proposals do not impede the educational plan.

Space Change Proposals: Category B

Item #	Proposal Sponsor(s)	Description of proposed change	Anticipated change in square footage (+ or -)	Cost impact
1	Breanna	Remove the Community Meeting Space entirely.*	4400	6,600,000
2	Breanna	School Committee Office	500sq ft	750,000
3	Breanna	Community Meeting Space Conference room*	730	1,095,000
4	Luke Preisner	remove Community Meeting Space: Proposed 1 at 4400sf does not have MSBA Guidelines Not currently offered at MHS Remove 4400 sf. *	4400 sqft	4400 sqft x1.5 cost savings is $6,600,000
5	Luke Preisner	remove School Committee Office : Proposed 1 at 500sf does not have MSBA Guidelines Not currently offered at MHS Remove 500 sf.	500 sqft	500 sqft x1.5 cost savings is $750,000 730 sqft x1.5 cost savings is $1,095,000
6	Luke Preisner	remove Community Meeting Space Conference : Proposed 1 at 730sf does not have MSBA Guidelines Not currently offered at MHS Remove 730 sf. *	730 sqft	730 sqft x1.5 cost savings is $1,095,000
7	Luke Preisner	adjust Community Partner Rental Spaces : Proposed 1 at 2760sf does not have MSBA Guidelines Current total size is 2778sf, SOI named priority 5. Adjust down 1760 sf	1760 sqft	. At 1760 sq ft x1.5 cost savings is $2,640,000

Space Change Proposals: Category B

Item #	Proposal Sponsor(s)	Description of proposed change	Anticipated change in square footage (+ or -)	Cost impact
8	Luke Preisner	adjust, Gymnasium New Build Proposal : Proposed 1 at 18000sf MSBA Guideline is 12000 sf Current average size is 29305 sf, Keep and renovate the existing gym!	current gym is 29305 sf	3,347,500
9	Luke Preisner	adjust, Gymnastics Gym New Build Proposal Eliminates this Space does not have MSBA Guidelines Current average size is 4100 sf, keep and renovate the Gymnastics Gym!	4100	2,000,000 @ 500 4/sf for renos
10	Luke Preisner	adjust, Fitness Center New Build Proposal Eliminates this Space does not have MSBA Guidelines Current average size is 2023 sf, keep and renovate the Fitness Center!	2023	1,011,500
11	Luke Preisner	adjust, Fitness Center New Build Proposal Eliminates this Space does not have MSBA Guidelines Current average size is 2023 sf, keep and renovate the Fitness Center!	1194	597,000
12	Luke Preisner	adjust, Yoga/ CPR New Build Proposal Eliminates this Space does not have MSBA Guidelines Current average size is 625 sf, keep and renovate the Yoga/CPR Room!	625	312,500
13	Luke Preisner	adjust, Batting Cage New Build Proposal Eliminates this Space does not have MSBA Guidelines Current average size is 4472 sf, keep and renovate the Batting Cages!	4472	2,236,000?

Space Change Proposals: Category B

Item #	Proposal Sponsor(s)	Description of proposed change	Anticipated change in square footage (+ or -)	Cost impact
14	Luke Preisner	adjust 4-Story Parking Structure : Each but the Code Upgrade proposes a 4-story structure does not have MSBA Guidelines The Current parking is at-grade Remove the 4-Story Parking Garage	4-story parking structure	8,295,000
15	Luke Preisner	adjust (Central Office) Reception / Waiting : Proposed 1 at 250sf does not have MSBA Guidelines Not currently offered at MHS SOI named priority 7. Adjust down 130 sf	130	. At 130 sqft x1.5 cost savings is $195,000
16	Luke Preisner	adjust (Central Office) Copy / Mail Room : Proposed 1 at 250sf does not have MSBA Guidelines Not currently offered at MHS SOI named priority 7. Adjust down 170 sf	170	. At 170 sqft x1.5 cost savings is $255,000
17	Luke Preisner	adjust (Central Office) Superintendent's Office : Proposed 1 at 375sf does not have MSBA Guidelines Current total size is 290sf, SOI named priority 7. Adjust down 150 sf	150	. At 150 sqft x1.5 cost savings is $225,000
18	Luke Preisner	adjust (Central Office) Executive Admin. Assistant : Proposed 1 at 120sf does not have MSBA Guidelines Current total size is 285sf, SOI named priority 7. Adjust down 20 sf	20	. At 20 sqft x1.5 cost savings is $30,000
19	Luke Preisner	adjust (Central Office) Conference Room : Proposed 1 at 800sf does not have MSBA Guidelines Current total size is 542sf, SOI named priority 7. Adjust down 500 sf	500	. At 500 sqft x1.5 cost savings is $750,000

Space Change Proposals: Category B

Item #	Proposal Sponsor(s)	Description of proposed change	Anticipated change in square footage (+ or -)	Cost impact
20	Luke Preisner	adjust (Central Office) Conference Room : Proposed 2 at 250sf does not have MSBA Guidelines Current total size is 472sf, SOI named priority 7. Adjust down 250 sf (remove 1 of 2)	250	. At 250 sqft x1.5 cost savings is $375,000
21	Luke Preisner	adjust (Central Office Human Resources) Human Resources Asst. Director : Proposed 1 at 150sf does not have MSBA Guidelines Not currently offered at MHS SOI named priority 7. Adjust down 30 sf	30	. At 30 sqft x1.5 cost savings is $45,000
22	Luke Preisner	adjust (Central Office Finance) Finance Director : Proposed 1 at 175sf does not have MSBA Guidelines Current total size is 211sf, SOI named priority 7. Adjust down 25 sf	25	. At 25 sqft x1.5 cost savings is $37,500
23	Luke Preisner	adjust (Central Office Finance) Budget Analyst : Proposed 1 at 150sf does not have MSBA Guidelines Not currently offered at MHS SOI named Priority 7. Adjust down 25 sf	25	. At 25 sqft x1.5 cost savings is $37,500
24	Luke Preisner	adjust (Central Office Finance) Accounting Manager : Proposed 1 at 150sf does not have MSBA Guidelines Current total size is 104sf, SOI named priority 7. Adjust down 25 sf	25	. At 25 sqft x1.5 cost savings is $37,500
25	Luke Preisner	adjust (Central Office Finance) Payroll Supervisor : Proposed 1 at 150sf does not have MSBA Guidelines Current total size is 149sf, SOI named priority 7. Adjust down 25 sf	25	. At 25 sqft x1.5 cost savings is $37,500

Space Change Proposals: Category B

Item #	Proposal Sponsor(s)	Description of proposed change	Anticipated change in square footage (+ or -)	Cost impact
26	Luke Preisner	adjust (Central Office Technology) District Technology Director : Proposed 1 at 175sf does not have MSBA Guidelines Current total size is 341sf, SOI named priority 7. Adjust down 25 sf	25	. At 25 sqft x1.5 cost savings is $37,500
27	Luke Preisner	adjust (Central Office Technology) District Technology Asst. Director : Proposed 1 at 150sf does not have MSBA Guidelines Current total size is 178sf, SOI named priority 7. Adjust down 25 sf	25	. At 25 sqft x1.5 cost savings is $37,500
28	Luke Preisner	adjust (Central Office Technology) I.T. Director : Proposed 1 at 175sf does not have MSBA Guidelines Not currently offered at MHS SOI named priority 7. Adjust down 25 sf	25	. At 25 sqft x1.5 cost savings is $37,500
29	Luke Preisner	adjust (Central Office Technology) Network Administrator : Proposed 1 at 150sf does not have MSBA Guidelines Current total size is 272sf, SOI named priority 7. Adjust down 25 sf	25	. At 25 sqft x1.5 cost savings is $37,500
30	Luke Preisner	adjust (Central Office Technology) Data Analyst : Proposed 1 at 150sf does not have MSBA Guidelines Current total size is 412sf, SOI named priority 7. Adjust down 25 sf	25	. At 25 sqft x1.5 cost savings is $37,500
31	Luke Preisner	adjust (Central Office Technology) District Tech Support : Proposed 1 at 400sf does not have MSBA Guidelines Current average size is 185sf, 2 for 741sf total SOI named priority 7. Adjust down 160 sf to be consistent with other shared spaces in the proposal.	160	. At 160 sqft x1.5 cost savings is $240,000

Space Change Proposals: Category B

Item #	Proposal Sponsor(s)	Description of proposed change	Anticipated change in square footage (+ or -)	Cost impact
32	Luke Preisner	adjust (Central Office) Staff Room : Proposed 1 at 300sf does not have MSBA Guidelines Current total size is 77sf, SOI named priority 7. Adjust down 150sf.	150	. At 150 sqft x1.5 cost savings is $225,000
33	Luke Preisner	adjust (Central Office) Central Office Storage : Proposed 1 at 2700sf does not have MSBA Guidelines Current total size is 2762sf, SOI named priority 7. Adjust down 2400 sf. Similar storage spaces throughout the proposed school run 200 to 300 sf.	2400	. At 2400 sqft x1.5 cost savings is $3,600,000
34	Luke Preisner	adjust (Welcome Center) Reception / Waiting : Proposed 1 at 400sf does not have MSBA Guidelines Not currently offered at MHS SOI named priority 7. Adjust down 150 sf	250	. At 250 sqft x1.5 cost savings is $375,000
35	Luke Preisner	adjust (Welcome Center) Registration Officer : Proposed 1 at 150sf does not have MSBA Guidelines Current total size is 324sf, SOI named priority 7. Adjust down 25 sf	25	. At 25 sqft x1.5 cost savings is $37,500
36	Luke Preisner	adjust (Welcome Center) Registration Specialist : Proposed 1 at 150sf does not have MSBA Guidelines Current total size is 89sf, SOI named priority 7. Adjust down 25 sf	25	. At 25 sqft x1.5 cost savings is $37,500
37	Luke Preisner	adjust (Welcome Center) Community, Family & Engagement Officer : Proposed 1 at 150sf does not have MSBA Guidelines Current total size is 131sf, SOI named priority 7. Adjust down 25 sf	25	. At 25 sqft x1.5 cost savings is $37,500

Space Change Proposals: Category B

Item #	Proposal Sponsor(s)	Description of proposed change	Anticipated change in square footage (+ or -)	Cost impact
38	Luke Preisner	adjust (Welcome Center) District Transportation Office : Proposed 1 at 150sf does not have MSBA Guidelines Current total size is 222sf, SOI named priority 7. Adjust down 25 sf	25	. At 25 sqft x1.5 cost savings is $37,500
39	Luke Preisner	adjust (Welcome Center) Transportation Coordinator : Proposed 1 at 150sf does not have MSBA Guidelines Current total size is 160sf, SOI named priority 7. Adjust down 25 sf	25	. At 25 sqft x1.5 cost savings is $37,500
40	Luke Preisner	adjust (Welcome Center) Director of Student Services : Proposed 1 at 175sf does not have MSBA Guidelines Current total size is 220sf, SOI named priority 7. Adjust down 25 sf	25	. At 25 sqft x1.5 cost savings is $37,500
41	Luke Preisner	adjust (Welcome Center) Special Ed. Coordinator : Proposed 1 at 150sf does not have MSBA Guidelines Current total size is 274sf, SOI named priority 7. Adjust down 25 sf	25	. At 25 sqft x1.5 cost savings is $37,500
42	Luke Preisner	adjust (Welcome Center) Coordinator of Related Services : Proposed 1 at 150sf does not have MSBA Guidelines Not currently offered at MHS SOI named priority 7. Adjust down 25 sf	25	. At 25 sqft x1.5 cost savings is $37,500
43	Luke Preisner	adjust (Welcome Center) Teacher of the Deaf : Proposed 1 at 150sf does not have MSBA Guidelines Current total size is 176sf, SOI named priority 7. Adjust down 25 sf	25	. At 25 sqft x1.5 cost savings is $37,500

Space Change Proposals: Category B

Item #	Proposal Sponsor(s)	Description of proposed change	Anticipated change in square footage (+ or -)	Cost impact
44	Luke Preisner	adjust (Welcome Center) Related Services Storage : Proposed 1 at 1000sf does not have MSBA Guidelines Current total size is 1302sf, SOI named priority 7. Adjust down 600 sf	600	. At 600 sqft x1.5 cost savings is $900,000
45	Luke Preisner	adjust (Welcome Center) Director of EL : Proposed 1 at 175sf does not have MSBA Guidelines Current total size is 133sf, SOI named priority 7. Adjust down 25 sf	25	. At 25 sqft x1.5 cost savings is $37,500
46	Luke Preisner	adjust (Welcome Center) Translator Office : Proposed 1 at 150sf does not have MSBA Guidelines Current average size is 30sf, 2 for 60sf total SOI named priority 7. Adjust down 25 sf	25	. At 25 sqft x1.5 cost savings is $37,500
47	Luke Preisner	adjust (Welcome Center) Health Services Admin. Assistant : Proposed 2 at 100sf for 200 sf total does not have MSBA Guidelines Current total size is 155sf, SOI named priority 7. Adjust down 50 sf	50	. At 50 sqft x1.5 cost savings is $75,000
48	Luke Preisner	adjust (Medford Community Media) Open Office : Proposed 1 at 120sf does not have MSBA Guidelines Current total size is 603sf, Not applicable to SOI, Adjust down 20 sf	20	. At 20 sqft x1.5 cost savings is $30,000
49	Luke Preisner	adjust (Medford Community Media) Studio : Proposed 1 at 1200sf does not have MSBA Guidelines Current total size is 775sf, Not applicable to SOI, Adjust down 300 sf	300	. At 300 sqft x1.5 cost savings is $450,000

Space Change Proposals: Category B

Item #	Proposal Sponsor(s)	Description of proposed change	Anticipated change in square footage (+ or -)	Cost impact
50	Luke Preisner	adjust (Medford Community Media) Control Booth : Proposed 1 at 200sf does not have MSBA Guidelines Current total size is 171sf, Not applicable to SOI, Adjust down 25 sf	25	. At 25 sqft x1.5 cost savings is $37,500
51	Luke Preisner	adjust (Medford Community Media) Playback Room : Proposed 1 at 100sf does not have MSBA Guidelines Current total size is 87sf, Not applicable to SOI, Adjust down 25 sf	25	. At 25 sqft x1.5 cost savings is $37,500
52	Luke Preisner	adjust (Medford Community Media) Edit Room : Proposed 1 at 100sf does not have MSBA Guidelines Current total size is 52sf, Not applicable to SOI, Adjust down 25 sf	25	. At 25 sqft x1.5 cost savings is $37,500
53	Luke Preisner	adjust (Medford Community Media) Storage : Proposed 1 at 100sf does not have MSBA Guidelines Current total size is 74sf, Not applicable to SOI, Adjust down 25 sf	25	. At 25 sqft x1.5 cost savings is $37,500
54	Luke Preisner	adjust, (NON74) Technology / Engineering Rooms Proposed 10 at 1440 sf for 14400 sf total does not have MSBA Guidelines Not currently offered at MHS SOI named priority 7. Remove 6 rooms	8640	. At 8640 sqft x1.5 cost savings is $12,960,000
55	Luke Preisner	adjust, Cleaning Vendor's Office Proposal Eliminates this Space does not have MSBA Guidelines Current total size is 1170sf, preserve but re-size the Cleaning Vendor space, 120sf for an office!	120	12000

Space Change Proposals: Category B

Item #	Proposal Sponsor(s)	Description of proposed change	Anticipated change in square footage (+ or -)	Cost impact
56	Luke Preisner	adjust, E-Sports Room Proposal Eliminates this Space does not have MSBA Guidelines Current total size is 1731sf, preserve but re-size the E-Sports Room space, 825sf for a classroom!	825	. At 825 sqft x1.5 cost is $1,237,500
57	Luke Preisner	adjust, CCSR Classroom Proposal Eliminates this Space does not have MSBA Guidelines Current total size is 967sf, preserve but re-size the CCSR Room space, 825sf for a classroom!	825	. At 825 sqft x1.5 cost is $1,237,500
58	Luke Preisner	adjust, Pool New Build Proposal Eliminates this Space does not have MSBA Guidelines Current total size is 8787sf, keep and renovate the Pool!	8787	less than the cost of a new pool via DE
59	Luke Preisner	adjust, (Pool) Boys Locker Room New Build Proposal Eliminates this Space does not have MSBA Guidelines Current total size is 8787sf, keep and renovate the Pool Boys Locker Room!	part of existing pool space	less than a new pool
60	Luke Preisner	adjust, (Pool) Girls Locker room New Build Proposal Eliminates this Space does not have MSBA Guidelines Current total size is 8787sf, keep and renovate the Pool Girls Locker Room!	included as part of the existing pool	less than a new pool via separate DE
61	Luke Preisner	adjust, Pool Storage New Build Proposal Eliminates this Space does not have MSBA Guidelines Current total size is 1208sf, keep and renovate the Pool Storage!	part of existing pool space	less than the cost of a new pool via separate DE

Space Change Proposals: Category B

Item #	Proposal Sponsor(s)	Description of proposed change	Anticipated change in square footage (+ or -)	Cost impact
62	Luke Preisner	adjust, (Welcome Center) Director of Health Services : Proposed 1 at 175sf does not have MSBA Guidelines Current total size is 276sf, SOI named priority 7. Adjust down 25 sf	25	. At 25 sqft x1.5 cost savings is $37,500
63	Luke Preisner	adjust, (Central Office Finance) COO/ Finance Executive Assistant : Proposed 1 at 120sf does not have MSBA Guidelines Current total size is 108sf, SOI named priority 7. Adjust down 20 sf	20	. At 20 sqft x1.5 cost savings is $30,000
64	Luke Preisner	remove Guidance Waiting Room : Proposed 1 at 100sf matches MSBA Guideline Not currently offered at MHS Remove 100 sf.	100	. At 100 sqft x1.5 cost savings is $150,000
65	Luke Preisner	remove Pop-up Shop / Gallery : Proposed 1 at 300sf does not have MSBA Guidelines Not currently offered at MHS Remove 300 sf.	300	. At 300 sqft x1.5 cost savings is $450,000
66	Luke Preisner	remove Food Pantry : Proposed 1 at 300sf does not have MSBA Guidelines Not currently offered at MHS Remove 300 sf.	300	. At 300 sqft x1.5 cost savings is $450,000
67	Luke Preisner	remove (Central Office Human Resources) Human Resources Admin. Assistant : Proposed 1 at 100sf does not have MSBA Guidelines Not currently offered at MHS Remove 100 sf.	100	. At 100 sqft x1.5 cost savings is $150,000

Space Change Proposals: Category B

Item #	Proposal Sponsor(s)	Description of proposed change	Anticipated change in square footage (+ or -)	Cost impact
68	Luke Preisner	remove (Central Office) Shared Open Office (Hoteling) : Proposed 1 at 240sf does not have MSBA Guidelines Not currently offered at MHS Remove 240 sf.	240	. At 240 sqft x1.5 cost savings is $360,000
69	Luke Preisner	remove (Central Office) Maintenance Office : Proposed 1 at 300sf does not have MSBA Guidelines Current total size is 208sf, Remove 400 sf. Similar space under Cust&Main.	400	. At 400 sqft x1.5 cost savings is $600,000
70	Luke Preisner	remove (Welcome Center) Conference Rooms 2&3 : Proposed 2 at 150sf for 300 sf total does not have MSBA Guidelines Not currently offered at MHS Remove 300 sf.	300	. At 300 sqft x1.5 cost savings is $450,000
71	Luke Preisner	remove (Teen Health Center) Waiting / Reception : Proposed 1 at 250sf does not have MSBA Guidelines Not currently offered at MHS Remove 250 sf.	250	. At 250 sqft x1.5 cost savings is $375,000
72	Luke Preisner	remove (Teen Health Center) Toilet : Proposed 2 at 60sf for 120sf total does not have MSBA Guidelines Not currently offered at MHS Remove 120 sf.	120	. At 120 sqft x1.5 cost savings is $180,000
73	Luke Preisner	remove (Teen Health Center) Exam Room : Proposed 2 at 120sf for 240sf total does not have MSBA Guidelines Not currently offered at MHS Remove 240 sf.	240	. At 240 sqft x1.5 cost savings is $360,000

Space Change Proposals: Category B

Item #	Proposal Sponsor(s)	Description of proposed change	Anticipated change in square footage (+ or -)	Cost impact
74	Luke Preisner	remove (Teen Health Center) Office : Proposed 4 at 150sf for 600sf total does not have MSBA Guidelines Not currently offered at MHS Remove 600 sf.	600	. At 600 sqft x1.5 cost savings is $900,000
75	Luke Preisner	remove (Teen Health Center) Staff Room : Proposed 1 at 150sf does not have MSBA Guidelines Not currently offered at MHS Remove 150 sf.	150	. At 150 sqft x1.5 cost savings is $225,000
76	Luke Preisner	remove (Teen Health Center) Storage : Proposed 1 at 100sf does not have MSBA Guidelines Not currently offered at MHS Remove 100 sf.	100	. At 100 sqft x1.5 cost savings is $150,000
77	Breanna	Eliminate the field above the parking garage	A lot	High
78	Luke Preisner	adjust Music Practice Proposed 6 at 75 sf for 450 sf total MSBA Guideline is 75 sf per room Current average size is 0 sf, SOI named priority 7. Remove 225 sf	225	225 sqft x1.5 cost savings is $337,500
79	Luke Preisner	remove (MFN) Shared Office : Proposed 1 at 240sf does not have MSBA Guidelines Not currently offered at MHS SOI named priority 7.	240	. At 240 sqft x1.5 cost savings is $360,000

Space Change Proposals: Category B

Item #	Proposal Sponsor(s)	Description of proposed change	Anticipated change in square footage (+ or -)	Cost impact
80	Luke Preisner	remove (MFN) Toilet : Proposed 1 at 100sf does not have MSBA Guidelines Part of 1871sf Open Area Remove 100 sf. If necessary then extract from the Grossing Factor.	100	. At 100 sqft x1.5 cost savings is $150,000
81	Luke Preisner	adjust (Central Office) Communications Director : Proposed 1 at 175sf does not have MSBA Guidelines Current total size is 184sf, SOI named priority 7. Adjust down 25 sf	25	. At 25 sqft x1.5 cost savings is $37,500
82	Luke Preisner	adjust (Central Office Human Resources) Human Resources Director : Proposed 1 at 175sf does not have MSBA Guidelines Not currently offered at MHS SOI named priority 7. Adjust down 25 sf	25	. At 25 sqft x1.5 cost savings is $37,500

Space Change Proposals: Category C

Space change proposals by other members of the committee. These proposals would impede the educational plan. The MCHSBC does not have the authority to change the educational plan or put forward a building design that does not support the educational plan. Instead, members of the committee may request that an item be referred to the School Committee for review and consideration as the next round of Educational Plan updates are made.

Space Change Proposals: Category C

Item #	Proposal Sponsor(s)	Description of proposed change	Anticipated change in square footage (+ or -)	Cost impact
1	Luke Preisner	Remove: Medford Academy - Classroom: 2 Classrooms at 1900 sf No MSBA Guideline. Not Included in the SOI.	1900 x 1.5 = 2850 Square ft	$2.850,000
2	Breanna	Auditorium	Cut it in half	Cut in half
3	Luke Preisner	adjust, PE Alternatives : Proposed 1 at 3000sf MSBA Guideline is 3000 sf Not currently offered at MHS Remove 3000 sf.	3000	4,500,000
4	Luke Preisner	adjust, Auditorium : Proposed 1 at 10000sf MSBA Guideline is 7500 sf Current average size is 3330sf, SOI named priority 7. Adjust down 5000 sf	5000	. At 5000 sqft x1.5 cost savings is $7,500,000
5	Luke Preisner	adjust, Stage : Proposed 1 at 2500sf MSBA Guideline is 1600 sf Current average size is 2443sf, SOI named priority 7. Adjust down 900 sf	900	. At 900 sqft x1.5 cost savings is $1,350,000
6	Luke Preisner	adjust, Auditorium : Make-up / Dressing Rooms : Proposed 3 at 200sf for 600sf total MSBA Guideline is 300 sf for 2 Current average size is 260sf, SOI named priority 7. Adjust down 200 sf	200	. At 200 sqft x1.5 cost savings is $300,000

Space Change Proposals: Category C

Item #	Proposal Sponsor(s)	Description of proposed change	Anticipated change in square footage (+ or -)	Cost impact
7	Luke Preisner	adjust (Kids Corner) Infant Classroom (with Toilet) : Proposed 2 at 950sf for 1900 sf total does not have MSBA Guidelines Not currently offered at MHS Remove 950 sf.	950	. At 950 sqft x1.5 cost savings is $1,425,000 . At 950 sqft x1.5 cost savings is $1,425,000
8	Luke Preisner	adjust (Kids Corner) Office : Proposed 2 at 150sf for 300 sf total does not have MSBA Guidelines Not currently offered at MHS Remove 180 sf. Retain 1 Office at 120 sf	180	. At 180 sqft x1.5 cost savings is $270,000
9	Luke Preisner	adjust (Kids Corner) Staff Room : Proposed 1 at 300sf does not have MSBA Guidelines Current total size is 295sf, Remove 150 sf.	150	. At 150 sqft x1.5 cost savings is $225,000
10	Luke Preisner	adjust (Kids Corner) Conference : Proposed 1 at 250sf does not have MSBA Guidelines Not currently offered at MHS Remove 250 sf.	250	. At 250 sqft x1.5 cost savings is $375,000
11	Luke Preisner	adjust, (Core Acd.) General Classroom Proposed 48 at 950 sf for 45600 sf total. MSBA Guideline is 825 sf to 950 sf per room Current average size is 820 sf, SOI named priority 7. Adjust to an average size of 825 sf(withinMBSA-G's)	6000	. At 6000 sqft x1.5 costs $9,000,000

Space Change Proposals: Category C

Item #	Proposal Sponsor(s)	Description of proposed change	Anticipated change in square footage (+ or -)	Cost impact
12	Luke Preisner	adjust, (Core Acd.) Teacher Planning Proposed 9 at 500 sf for 4500 sf total MSBA Guideline is 100 sf per room Current average size is 496 sf, SOI named priority 7. Adjust to an average size of 100 sf (within MBSA -G's)	3600	. At 3600 sqft x1.5 costs $5,400,000
13	Luke Preisner	adjust, (Core Acd.) Prep Room Proposed 6 at 400 sf for 2400 sf total MSBA Guideline is 200 sf per room Current average size is 337 sf, SOI named priority 7. Adjust to an average size of 200 sf (within MBSA -G's)	1200	. At 1200 sqft x1.5 costs $1,800,000
14	Luke Preisner	adjust, (Special Ed.) Self-Contained Special Education Classroom Proposed 10 at 900 sf for 9000 sf total. MSBA Guideline is 825 sf to 950 sf per room Not currently offered at MHS SOI named priority 7. Adjust to an average size of 825 sf (within MBSA -G's) adjust, (Special Ed.) Self-Contained Special Education Classroom Proposed 10 at 900 sf for 9000 sf total. MSBA Guideline is 825 sf to 950 sf per room Not currently offered at MHS SOI named priority 7. Adjust to an average size of 825 sf (within MBSA -G's)	675	. At 675 sqft x1.5 costs $1,012,500
15	Luke Preisner	adjust, (Special Ed.) Resource Room Proposed 5 at 475 sf for 2375 sf total MSBA Guideline is 500 sf per room up to 4 rooms Current average size is 824 sf, 10 rooms SOI named priority 7. Adjust to an average size of 500sf for up to 4(withinMBSA-G's)	375	. At 375 sqft x1.5 costs $562,500

Space Change Proposals: Category C

Item #	Proposal Sponsor(s)	Description of proposed change	Anticipated change in square footage (+ or -)	Cost impact
16	Luke Preisner	adjust, (Special Ed.) Self-Contained Special Education Toilet Room Proposed 1440 sf total MSBA Guideline is 60 sf per room Not currently offered at MHS SOI named priority 7. Adjust to an average size of 60 sf for up to 10 (within MBSA -G's)	840	. At 840 sqft x1.5 costs $1,260,000
17	Luke Preisner	adjust, (Special Ed.) Living Lab Proposed 2 at 1200 sf for 2400 sf total does not have MSBA Guidelines Current size is 668sf, 1 room SOI named priority 7. adjust to 700 sf	1700	. At 1700 sqft x1.5 costs $2,550,000
18	Luke Preisner	adjust, (Special Ed.) Learning Group Program (LGP) Proposed 4 at 950sf for 3800 sf total does not have MSBA Guidelines Current average size is 859 sf, 4 rooms SOI named priority 7. adjust to 825 sf per room	500	adjust, (Special Ed.) Learning Group Program (LGP) Proposed 4 at 950sf for 3800 sf total does not have MSBA Guidelines Current average size is 859 sf, 4 rooms SOI named priority 7. adjust to 825 sf per room

Space Change Proposals: Category C

Item #	Proposal Sponsor(s)	Description of proposed change	Anticipated change in square footage (+ or -)	Cost impact
19	Luke Preisner	adjust, (Special Ed.) Therapuetic Learning Program (TLP) Proposed 4 at 950 sf for 3800 sf total does not have MSBA Guidelines Current average size is 750 sf, 2 rooms SOI named priority 7. adjust to 825 sf per room, 2 rooms	2150	. At 2150 sqft x1.5 costs $3,225,000
20	Luke Preisner	adjust, (Special Ed.) Project Transition Proposed 2 at 950 sf for 1900 sf total does not have MSBA Guidelines Current size is 1293 sf, 1 room SOI named priority 7. Remove 250 sf	250	. At 250 sqft x1.5 costs $375,000
21	Luke Preisner	adjust, Band (50-100 seats) Proposed 1 at 2000 sf for 2000sf total MSBA Guideline is 1500 sf per room Current average size is 1190 sf, SOI named priority 7. Remove 500 sf	500	. At 500 sqft x1.5 cost savings is $750,000
22	Luke Preisner	adjust, Chorus / Orchestra (50-100 seats) Proposed 1 at 2000 sf for 2000 sf total MSBA Guideline is 1500 sf per room Current average size is 1312 sf, SOI named priority 7. Remove 500 sf	500	. At 500 sqft x1.5 cost savings is $750,000
23	Luke Preisner	adjust, Ensemble Proposed 1 at 950 sf for 950 sf total MSBA Guideline is 200 sf per room Current average size is 551 sf, SOI named priority 7. Remove 750 sf	750	. At 750 sqft x1.5 cost savings is $1,125,000
24	Luke Preisner	adjust, Music Classroom Proposed 1 at 1200 sf for 1200 sf total does not have MSBA Guidelines Current average size is 920 sf, SOI named priority 7. Remove 250 sf	250	. At 250 sqft x1.5 cost savings is $375,000

Space Change Proposals: Category C

Item #	Proposal Sponsor(s)	Description of proposed change	Anticipated change in square footage (+ or -)	Cost impact
25	Luke Preisner	adjust, (NON74) Digital Art / Photography Lab Proposed 1 at 1440 sf for total 1440 sf does not have MSBA Guidelines Not currently offered at MHS SOI named priority 7. Remove 390 sf	390	. At 390 sqft x1.5 cost savings is $585,000
26	Luke Preisner	adjust, (NON74) Media and Tech Lab Proposed 2 at 1440 sf for total 2880 sf does not have MSBA Guidelines Current average size is 496 sf, SOI named priority 7. Adjust down by 1230 sf	1230	. At 1230 sqft x1.5 cost savings is $1,845,000
27	Luke Preisner	adjust, (NON74) Makerspace Proposed 2 at 1440 sf for total 2880 sf does not have MSBA Guidelines Current average size is 433 sf, SOI named priority 7. Adjust down by 2055 sf	2055	. At 2055 sqft x1.5 cost savings is $3,082,500
28	Luke Preisner	adjust, 2 Biotechnology Shop (12' clear ht) Proposed 1 at 4400 sf for 4400 sf total MSBA Guideline is 4400 sf per room Current average size is 1291 sf, SOI named priority 7. Adjust down by 2400 sf	2400	. At 2400 sqft x1.5 cost savings is $3,600,000
29	Luke Preisner	adjust, 3 Business Marketing Shop (12' clear ht) Proposed 1 at 2200 sf for 2200 sf total MSBA Guideline is 2200 sf per room Current average size is 809 sf, SOI named priority 7. Remove 1000 sf	1000	. At 1000 sqft x1.5 cost savings is $1,500,000
30	Luke Preisner	adjust, Mustang Mall Retail Area Proposed 1 at 500 sf for 500 sf total MSBA Guideline is 500 sf per room Current average size is 118 sf, SOI named priority 7. Remove 250 sf	250	. At 250 sqft x1.5 cost savings is $375,000

Space Change Proposals: Category C

Item #	Proposal Sponsor(s)	Description of proposed change	Anticipated change in square footage (+ or -)	Cost impact
31	Luke Preisner	adjust, 4 Carpentry Shop (18' clear ht) Proposed 1 at 6750 sf for 6750 sf total MSBA Guideline is 6750 sf per room Current average size is 3407 sf, SOI named priority 7. Adjust down by 1750 sf	1750	. At 1750 sqft x1.5 cost savings is $2,625,000
32	Luke Preisner	adjust, 5 Construction Craft Laborers Shop (18' clear ht) Proposed 1 at 6750 sf for 6750 sf total MSBA Guideline is 6750 sf per room Current average size is 4025 sf, SOI named priority 7. Remove 1750 sf	1750	. At 1750 sqft x1.5 cost savings is $2,625,000
33	Luke Preisner	adjust, 6 Cosmetology Shop (Grades 11-12) : Proposed 1 at 3000sf for total 3000 sf MSBA Guideline is 3000 sf per room Current average size is 1370 sf, SOI named priority 7. Adjust down by 500 sf. Still Doubles existing Space.	500	. At 500 sqft x1.5 cost savings is $750,000
34	Luke Preisner	adjust, 7 Criminal Justice Shop (12' clear ht - assumed) : Proposed 1 at 2200sf for total 2200 sf MSBA Guideline is 2200 sf per room Not currently offered at MHS SOI named priority 7. Adjust down by 1000 sf	1000	. At 1000 sqft x1.5 cost savings is $1,500,000
35	Luke Preisner	adjust, Criminal Justice : Related Classroom : Proposed 1 at 950sf for total 950 sf MSBA Guideline is 950 sf per room Not currently offered at MHS SOI named priority 7. Adjust down by 125sf	125	. At 125 sqft x1.5 cost savings is $187,500

Space Change Proposals: Category C

Item #	Proposal Sponsor(s)	Description of proposed change	Anticipated change in square footage (+ or -)	Cost impact
36	Luke Preisner	adjust, 8 Culinary Arts Shop / Kitchen (12' clear ht) : Proposed 1 at 5625sf for total 5625 sf MSBA Guideline is 5625 sf per room Current average size is 1686sf, SOI named priority 7. Adjust down 3625 sf	3625	. At 3625 sqft x1.5 cost savings is $5,437,500
37	Luke Preisner	adjust, Culinary Arts : Related Classroom : Proposed 1 at 950sf for total 950 sf MSBA Guideline is 950 sf per room Current average size is 272sf, SOI named priority 7. Adjust down 450 sf	450	. At 450 sqft x1.5 cost savings is $675,000
38	Luke Preisner	adjust, Dental : Related Classroom : Proposed 1 at 950sf for total 950 sf MSBA Guideline is 950 sf per room Not currently offered at MHS SOI named priority 7. Adjust down 125 sf	125	. At 125 sqft x1.5 cost savings is $187,500
39	Luke Preisner	adjust, 11 Electricity Shop (18' clear ht) : Proposed 1 at 6750sf for total 6750 sf MSBA Guideline is 6750 sf per room Current average size is 3375sf, SOI named priority 7. Adjust down 2750 sf	2750	. At 2750 sqft x1.5 cost savings is $4,125,000
40	Luke Preisner	adjust, Engineering and Robotics : Related Classroom Proposed 1 at 950 sf for 950 sf total MSBA Guideline is 950 sf per room Current average size is 512sf, SOI named priority 7. Adjust down 125 sf	125	. At 125 sqft x1.5 cost savings is $187,500

Space Change Proposals: Category C

Item #	Proposal Sponsor(s)	Description of proposed change	Anticipated change in square footage (+ or -)	Cost impact
41	Luke Preisner	adjust, 13 Graphic Communications Shop (12' clear ht) : Proposed 1 at 2250sf for total 2250 sf MSBA Guideline is 2200 sf per room Current average size is 1508sf, SOI named priority 7. Adjust down 500 sf	500	. At 500 sqft x1.5 cost savings is $750,000
42	Luke Preisner	adjust, Graphic Communications : Related Classroom : Proposed 1 at 950sf for total 950 sf MSBA Guideline is 950 sf per room Current average size is 849sf, SOI named priority 7. Adjust down 125 sf	125	. At 125 sqft x1.5 cost savings is $187,500
43	Luke Preisner	adjust, 14 Health Assisting Shop (12' clear ht) : Proposed 1 at 5625sf for total 5625 sf MSBA Guideline is 5625 sf per room Current average size is 1880sf, SOI named priority 7. Adjust down 2625 sf	2625	. At 2625 sqft x1.5 cost savings is $3,937,500
44	Luke Preisner	adjust, Health Assisting : Related Classroom : Proposed 1 at 950sf for total 950 sf MSBA Guideline is 950 sf per room Current average size is 831sf, SOI named priority 7. Adjust down 125 sf	125	. At 125 sqft x1.5 cost savings is $187,500
45	Luke Preisner	adjust, 15 Information Support Services & Networking Shop (12' clear ht) : Proposed 1 at 2200sf for total 2200 sf MSBA Guideline is 2200 sf per room Not currently offered at MHS SOI named priority 7. Adjust down 700 sf	700	. At 700 sqft x1.5 cost savings is $1,050,000

Space Change Proposals: Category C

Item #	Proposal Sponsor(s)	Description of proposed change	Anticipated change in square footage (+ or -)	Cost impact
46	Luke Preisner	adjust, Information Support Services : Related Classroom : Proposed 1 at 950sf for total 950 sf MSBA Guideline is 950 sf per room Not currently offered at MHS SOI named priority 7. Adjust down 125 sf	125	. At 125 sqft x1.5 cost savings is $187,500
47	Luke Preisner	adjust, 16 Metal Fabrication Shop (12' clear ht) Proposed 1 at 4000 sf for 4000 sf total MSBA Guideline is 4000 sf per room Current average size is 3490sf, SOI named priority 7. Adjust down 250 sf	250	. At 250 sqft x1.5 cost savings is $375,000
48	Luke Preisner	adjust, Metal Fabrication : Related Classroom Proposed 1 at 950 sf for 950 sf total MSBA Guideline is 950 sf per room Current average size is 950sf, SOI named priority 7. Adjust down 125 sf	125	. At 125 sqft x1.5 cost savings is $187,500
49	Luke Preisner	adjust, Metal Fabrication : Loft :Proposed 1 at 500 sf for 500 sf total MSBA Guideline is 500 sf per room Current average size is 123sf, SOI named priority 7. Adjust down 250 sf	250	. At 250 sqft x1.5 cost savings is $375,000
50	Luke Preisner	adjust, 18 Programming / Web Development Shop (12' clear ht) : Proposed 1 at 2200sf for total 2200 sf MSBA Guideline is 2200 sf per room Current average size is 1260sf, SOI named priority 7. Adjust down 500 sf	500	. At 500 sqft x1.5 cost savings is $750,000

Space Change Proposals: Category C

Item #	Proposal Sponsor(s)	Description of proposed change	Anticipated change in square footage (+ or -)	Cost impact
51	Luke Preisner	adjust, Programming / Web : Related Classroom : Proposed 1 at 950sf for total 950 sf MSBA Guideline is 950 sf per room Not currently offered at MHS SOI named priority 7. Adjust down 125 sf	125	. At 125 sqft x1.5 cost savings is $187,500
52	Luke Preisner	adjust, 19 Radio and Television Broadcasting Shop (12' clear ht) : Proposed 1 at 2500sf for total 2500 sf MSBA Guideline is 2500 sf per room Current average size is 763sf, SOI named priority 7. Adjust down 1250 sf	1250	. At 1250 sqft x1.5 cost savings is $1,875,000
53	Luke Preisner	adjust, Broadcasting : Related Classroom : Proposed 1 at 950sf for total 950 sf MSBA Guideline is 950 sf per room Current average size is 866sf, SOI named priority 7. Adjust down 125 sf	125	. At 125 sqft x1.5 cost savings is $187,500
54	Luke Preisner	adjust, Media Center : Quiet Rooms : Proposed 2 at 150sf for 300sf total does not have MSBA Guidelines Not currently offered at MHS Remove 300 sf.	300	. At 300 sqft x1.5 cost savings is $450,000
55	Luke Preisner	adjust, Media Center : Office/ Workroom : Proposed: 1 Office at 300 sf does not have MSBA Guidelines Current average size is 183 sf, SOI named priority 7. Adjust down 150 sf	150	. At 150 sqft x1.5 cost savings is $225,000

Space Change Proposals: Category C

Item #	Proposal Sponsor(s)	Description of proposed change	Anticipated change in square footage (+ or -)	Cost impact
56	Luke Preisner	adjust, Media Center : Café / Snack Shop : Proposed: 1 at 300 sf does not have MSBA Guidelines Not currently offered at MHS Remove 300 sf.	300	. At 300 sqft x1.5 cost savings is $450,000
57	Luke Preisner	adjust, Cafeteria / Dining : Scramble Serving Area : Proposed 1 at 2250sf MSBA Guideline is 1650 sf Current average size is 2100sf, SOI named priority 7. Adjust down 600 sf	600	. At 600 sqft x1.5 cost savings is $900,000
58	Luke Preisner	adjust, Cafeteria / Dining : Kitchen : Proposed 1 at 3295sf MSBA Guideline is 2695 sf Current average size is 4666sf, SOI named priority 7. Adjust down 600 sf	600	. At 600 sqft x1.5 cost savings is $900,000
59	Luke Preisner	adjust, Cafeteria / Dining : Dishwashing : Proposed 1 at 450sf does not have MSBA Guidelines Current average size is 302sf, SOI named priority 7. Adjust down 150 sf	150	. At 150 sqft x1.5 cost savings is $225,000
60	Luke Preisner	adjust, Medical : Interview Room : Proposed 3 at 100sf for 300sf total MSBA Guideline is 100 sf , per room for total of three rooms Current average size is 113sf, SOI named priority 7. Adjust down 200 sf	200	. At 200 sqft x1.5 cost savings is $300,000
61	Luke Preisner	adjust, Medical : Examination Room / Resting : Proposed 6 at 100sf for 600sf total MSBA Guideline is 100 sf , per room for total of six rooms Current average size is 150sf, SOI named priority 7. Adjust down 300 sf	300	. At 300 sqft x1.5 cost savings is $450,000

Space Change Proposals: Category C

Item #	Proposal Sponsor(s)	Description of proposed change	Anticipated change in square footage (+ or -)	Cost impact
62	Luke Preisner	adjust, Copy Room : Proposed 1 at 200sf matches MSBA Guideline Not currently offered at MHS SOI named priority 7. Adjust down 100 sf	100	. At 100 sqft x1.5 cost savings is $150,000
63	Luke Preisner	adjust, Teachers' Work Room : Proposed 1 at 700sf matches MSBA Guideline Current average size is 273sf, SOI named priority 7. Adjust down 300 sf	300	. At 300 sqft x1.5 cost savings is $450,000
64	Luke Preisner	adjust, House Office Conference Room : Proposed 3 at 300sf for 900 sf total does not have MSBA Guidelines Current total size is 638sf, SOI named priority 7. Adjust down 300 sf	300	. At 300 sqft x1.5 cost savings is $450,000
65	Luke Preisner	adjust, Paraprofessional Workroom : Proposed 1 at 500sf does not have MSBA Guidelines Not currently offered at MHS SOI named priority 7. Adjust down 250 sf	250	. At 250 sqft x1.5 cost savings is $375,000
66	Luke Preisner	adjust, ADMINISTRATION & GUIDANCE: Mother's Room : Proposed 2 at 80sf for 160 sf total does not have MSBA Guidelines Not currently offered at MHS SOI named priority 7. Adjust down 80 sf	80	. At 80 sqft x1.5 cost savings is $120,000
67	Luke Preisner	remove (Core Acd.) Small Group Seminar (20-30 seats) Proposed 3 at 500 sf for 1500 sf total. MSBA Guideline is 500 sf per room Not currently offered at MHS Remove 1500 sf	1500	. At 1500 sqft x1.5 costs $2,250,000

Space Change Proposals: Category C

Item #	Proposal Sponsor(s)	Description of proposed change	Anticipated change in square footage (+ or -)	Cost impact
68	Luke Preisner	remove (Special Ed.) Breakout Room proposed 10 at 150 sf for 1500 sf total does not have MSBA Guidelines Not currently offered at MHS Remove 1500 sf	1500	. At 1500 sqft x1.5 costs $2,250,000
69	Luke Preisner	remove (Special Ed.) Reset Room Proposed at 200 sf does not have MSBA Guidelines Not currently offered at MHS Remove 200 sf	200	. At 200 sqft x1.5 costs $300,000
70	Luke Preisner	remove (Special Ed.) TLP Office/ Small Group Proposed 2 at 200 sf for 400 sf total does not have MSBA Guidelines Not currently offered at MHS Remove 400 sf	400	. At 400 sqft x1.5 costs $600,000
71	Luke Preisner	remove (Special Ed.) Connections Proposed 2 at 950 sf for 1900 sf total does not have MSBA Guidelines Not currently offered at MHS Remove 1900 sf	1900	. At 1900 sqft x1.5 costs $2,850,000
72	Luke Preisner	remove (Special Ed.) Workspace / Sensory Proposed 475 sf does not have MSBA Guidelines Not currently offered at MHS Remove 475 sf	475	. At 475 sqft x1.5 costs $712,500
73	Luke Preisner	remove (Special Ed.) Sensory Room Proposed 300 sf does not have MSBA Guidelines Not currently offered at MHS Remove 300 sf	300	. At 300 sqft x1.5 costs $450,000

Space Change Proposals: Category C

Item #	Proposal Sponsor(s)	Description of proposed change	Anticipated change in square footage (+ or -)	Cost impact
74	Luke Preisner	remove (Special Ed.) OT Evaluation Proposed 150 sf does not have MSBA Guidelines Not currently offered at MHS Remove 160 sf	160	. At 160 sqft x1.5 costs $240,000
75	Luke Preisner	remove (Special Ed.) PT / Alt PE Proposed 950 sf does not have MSBA Guidelines Not currently offered at MHS Remove 950 sf	950	. At 950 sqft x1.5 costs $1,425,000
76	Luke Preisner	remove (Special Ed.) PT Office Proposed 150 sf does not have MSBA Guidelines Not currently offered at MHS Remove 150 sf	150	. At 150 sqft x1.5 costs $225,000
77	Luke Preisner	remove (Special Ed.) Special Ed. Reading Small Group Proposed 150 sf does not have MSBA Guidelines Not currently offered at MHS Remove 150 sf	150	. At 150 sqft x1.5 costs $225,000
78	Luke Preisner	remove (Special Ed.) Special Ed. Office Suite Proposed 475 sf does not have MSBA Guidelines Not currently offered at MHS Remove 475 sf	475	. At 475 sqft x1.5 costs $712,500
79	Luke Preisner	remove (Special Ed.) Reception / Waiting Proposed 150 sf does not have MSBA Guidelines Not currently offered at MHS Remove 150 sf	150	. At 150 sqft x1.5 costs $225,000

Space Change Proposals: Category C

Item #	Proposal Sponsor(s)	Description of proposed change	Anticipated change in square footage (+ or -)	Cost impact
80	Luke Preisner	remove (Special Ed.) Special Ed. Admin. Assistant Proposed 100 sf does not have MSBA Guidelines Not currently offered at MHS Remove 100 sf	100	. At 100 sqft x1.5 costs $150,000
81	Luke Preisner	remove (Special Ed.) Conference Room Proposed 300 sf does not have MSBA Guidelines Not currently offered at MHS and does not appear in the SOI. Remove 100 sf	100	. At 100 sqft x1.5 costs $150,000
82	Luke Preisner	remove (Special Ed./MEEP) Reception / Waiting Proposed 100 sf does not have MSBA Guidelines Not currently offered at MHS and does not appear in the SOI. Remove 100 sf	100	. At 100 sqft x1.5 costs $150,000
83	Luke Preisner	remove (Special Ed./MEEP) Director's Office Proposed 175 sf does not have MSBA Guidelines. Enrollment Cert AttD states no entitlement beyond 1395 HS kids. Not currently offered at MHS and does not appear in the SOI. Remove 175 sf	175	. At 175 sqft x1.5 costs $262,500
84	Luke Preisner	remove (Special Ed./MEEP) Director's Admin. Assistant Proposed 100 sf does not have MSBA Guidelines. Enrollment Cert AttD states no entitlement beyond 1395 HS kids. Not currently offered at MHS and does not appear in the SOI. Remove 100 sf	100	. At 100 sqft x1.5 costs $150,000
85	Luke Preisner	remove (Special Ed./MEEP) Team Chair Proposed 150 sf does not have MSBA Guidelines. Enrollment Cert AttD states no entitlement beyond 1395 HS kids. Not currently offered at MHS and does not appear in the SOI. Remove 150 sf	150	. At 150 sqft x1.5 costs $225,000

Space Change Proposals: Category C

Item #	Proposal Sponsor(s)	Description of proposed change	Anticipated change in square footage (+ or -)	Cost impact
86	Luke Preisner	remove (Special Ed./MEEP) Evaluation Team Leader Proposed 2 at 150 sf for 300 sf total does not have MSBA Guidelines. Enrollment Cert AttD states no entitlement beyond 1395 HS kids. Not currently offered at MHS and does not appear in the SOI. Remove 300 sf	300	. At 300 sqft x1.5 costs $450,000
87	Luke Preisner	remove (Special Ed./MEEP) Evaluation / Observation Proposed 2 at 150 sf for 300 sf total does not have MSBA Guidelines. Enrollment Cert AttD states no entitlement beyond 1395 HS kids. Not currently offered at MHS and does not appear in the SOI. Remove 300 sf	300	. At 300 sqft x1.5 costs $450,000
88	Luke Preisner	remove (Special Ed./MEEP) Related Services Office Proposed 2 at 150 sf for 300 sf total does not have MSBA Guidelines. Enrollment Cert AttD states no entitlement beyond 1395 HS kids. Not currently offered at MHS and does not appear in the SOI. Remove 300 sf	300	. At 300 sqft x1.5 costs $450,000
89	Luke Preisner	remove (Special Ed./MEEP) Conference Room Proposed 250 sf does not have MSBA Guidelines. Enrollment Cert AttD states no entitlement beyond 1395 HS kids. Not currently offered at MHS and does not appear in the SOI. Remove 300 sf	300	. At 300 sqft x1.5 costs $450,000
90	Luke Preisner	remove (Special Ed./MEEP) Play Room Proposed 600 sf does not have MSBA Guidelines. Enrollment Cert AttD states no entitlement beyond 1395 HS kids. Not currently offered at MHS and does not appear in the SOI. Remove 250 sf	250	. At 250 sqft x1.5 costs $375,000

Space Change Proposals: Category C

Item #	Proposal Sponsor(s)	Description of proposed change	Anticipated change in square footage (+ or -)	Cost impact
91	Luke Preisner	remove (Special Ed./MEEP) Sensory Room Proposed 600 sf does not have MSBA Guidelines. Enrollment Cert AttD states no entitlement beyond 1395 HS kids. Not currently offered at MHS and does not appear in the SOI. Remove 600 sf	600	. At 600 sqft x1.5 costs $900,000
92	Luke Preisner	remove (Special Ed./MEEP) Staff Room Proposed 300 sf does not have MSBA Guidelines. Enrollment Cert AttD states no entitlement beyond 1395 HS kids. Not currently offered at MHS and does not appear in the SOI. Remove 300 sf	300	. At 300 sqft x1.5 costs $450,000
93	Luke Preisner	remove (Special Ed./MEEP) Breakout Room Proposed 2 at 150 sf for 300 sf total does not have MSBA Guidelines. Enrollment Cert AttD states no entitlement beyond 1395 HS kids. Not currently offered at MHS and does not appear in the SOI. Remove 300 sf	300	. At 300 sqft x1.5 costs $450,000
94	Luke Preisner	remove MEEP Preschool Classrooms Proposed 11 at 1200sf for 13,200 sf total does not have MSBA Guidelines. Enrollment Cert AttD states no entitlement beyond 1395 HS kids. Not currently offered at MHS and does not appear in the SOI. Remove 13200 sf	13200	. At 13200 sqft x1.5 cost savings is $19,800,000
95	Luke Preisner	remove Curtis-Tufts Therapeutic Day Program : Proposed: 7,140 sf does not have MSBA Guidelines. Enrollment Cert AttD states no entitlement beyond 1395 HS kids. Not currently offered at MHS and does not appear in the SOI	7140	. At 7140 sqft x1.5 cost savings is $10,710,000

Space Change Proposals: Category C

Item #	Proposal Sponsor(s)	Description of proposed change	Anticipated change in square footage (+ or -)	Cost impact
96	Luke Preisner	remove (NON74) F.A.C.S. Lab Proposed 1 at 1440 sf for total 1440 sf does not have MSBA Guidelines. Enrollment Cert AttD states no entitlement beyond 1395 HS kids. Not currently offered at MHS Remove 1440 sf	1440	. At 1440 sqft x1.5 cost savings is $2,160,000
97	Luke Preisner	remove (NON74) Scene Shop Proposed 1 at 1200 sf for total 1200 sf does not have MSBA Guidelines. Enrollment Cert AttD states no entitlement beyond 1395 HS kids. Current average size is 740 sf, Remove 1200 sf	1200	. At 1200 sqft x1.5 cost savings is $1,800,000 . At 1200 sqft x1.5 cost savings is $1,800,000
98	Luke Preisner	remove (NON74) Scene Shop Proposed 1 at 1200 sf for total 1200 sf does not have MSBA Guidelines. Enrollment Cert AttD states no entitlement beyond 1395 HS kids. Current average size is 740 sf, Remove 1200 sf	1200	. At 1200 sqft x1.5 cost savings is $1,800,000
99	Luke Preisner	remove Automotive Tech: Toilet Rooms Proposed 1 at 130 sf for 130 sf total MSBA Guideline is 130 sf per room Not currently offered at MHS Remove 130 sf. If necessary then extract from the Grossing Factor.	130	. At 130 sqft x1.5 cost savings is $195,000
100	Luke Preisner	remove Automotive Tech: Changing Area Proposed 1 at 170 sf for 170 sf total MSBA Guideline is 170 sf per room Not currently offered at MHS Remove 170 sf. If necessary then extract from the Grossing Factor.	170	. At 170 sqft x1.5 cost savings is $255,000

Space Change Proposals: Category C

Item #	Proposal Sponsor(s)	Description of proposed change	Anticipated change in square footage (+ or -)	Cost impact
101	Luke Preisner	remove Carpentry Shop: Toilet Room Proposed 1 at 130 sf for 130 sf total MSBA Guideline is 130 sf per room Not currently offered at MHS Remove 130 sf. If necessary then extract from the Grossing Factor.	130	. At 130 sqft x1.5 cost savings is $195,000
102	Luke Preisner	remove Carpentry Shop: Changing Area Proposed 1 at 170 sf for 170 sf total MSBA Guideline is 170 sf per room Current average size is 124 sf, Remove 170 sf. If necessary then extract from the Grossing Factor.	170	. At 170 sqft x1.5 cost savings is $255,000
103	Luke Preisner	remove Construction Craft : Toilet Room :Proposed 1 at 130 sf for 130 sf total MSBA Guideline is 130 sf per room Not currently offered at MHS Remove 130 sf. If necessary then extract from the Grossing Factor.	130	. At 130 sqft x1.5 cost savings is $195,000
104	Luke Preisner	remove Construction Craft : Changing Area :Proposed 1 at 170 sf for 170 sf total MSBA Guideline is 170 sf per room Not currently offered at MHS Remove 170 sf. If necessary then extract from the Grossing Factor.	170	. At 170 sqft x1.5 cost savings is $255,000
105	Luke Preisner	remove Cosmetology : Toilet Room :Proposed 1 at 130 sf for 130 sf total MSBA Guideline is 130 sf per room Not currently offered at MHS Remove 130 sf. If necessary then extract from the Grossing Factor.	130	. At 130 sqft x1.5 cost savings is $195,000

Space Change Proposals: Category C

Item #	Proposal Sponsor(s)	Description of proposed change	Anticipated change in square footage (+ or -)	Cost impact
106	Luke Preisner	remove Cosmetology : Changing Area :Proposed 1 at 170 sf for 170 sf total MSBA Guideline is 170 sf per room Not currently offered at MHS Remove 170 sf. If necessary then extract from the Grossing Factor.	170	. At 170 sqft x1.5 cost savings is $255,000
107	Luke Preisner	remove Culinary Arts : Toilet Room :Proposed 1 at 130 sf for 130 sf total MSBA Guideline is 130 sf per room Not currently offered at MHS Remove 130 sf. If necessary then extract from the Grossing Factor.	130	. At 130 sqft x1.5 cost savings is $195,000
108	Luke Preisner	remove Culinary Arts : Changing Area :Proposed 1 at 170 sf for 170 sf total MSBA Guideline is 170 sf per room Not currently offered at MHS Remove 170 sf. If necessary then extract from the Grossing Factor.	170	. At 170 sqft x1.5 cost savings is $255,000
109	Luke Preisner	remove Electricity Shop : Toilet Room :Proposed 1 at 130 sf for 130 sf total MSBA Guideline is 130 sf per room Not currently offered at MHS Remove 130 sf. If necessary then extract from the Grossing Factor.	130	. At 130 sqft x1.5 cost savings is $195,000
110	Luke Preisner	remove Electricity Shop : Changing Area :Proposed 1 at 170 sf for 170 sf total MSBA Guideline is 170 sf per room Not currently offered at MHS Remove 170 sf. If necessary then extract from the Grossing Factor.	170	. At 170 sqft x1.5 cost savings is $255,000

Space Change Proposals: Category C

Item #	Proposal Sponsor(s)	Description of proposed change	Anticipated change in square footage (+ or -)	Cost impact
111	Luke Preisner	remove Engineering and Robotics : Toilet Room :Proposed 1 at 130 sf for 130 sf total MSBA Guideline is 130 sf per room Not currently offered at MHS Remove 130 sf. If necessary then extract from the Grossing Factor.	130	. At 130 sqft x1.5 cost savings is $195,000
112	Luke Preisner	remove Engineering and Robotics : Changing Area :Proposed 1 at 170 sf for 170 sf total MSBA Guideline is 170 sf per room Not currently offered at MHS Remove 170 sf. If necessary then extract from the Grossing Factor.	170	. At 170 sqft x1.5 cost savings is $255,000
113	Luke Preisner	remove Health Assisting : Toilet Room :Proposed 1 at 130 sf for 130 sf total MSBA Guideline is 130 sf per room Not currently offered at MHS Remove 130 sf. If necessary then extract from the Grossing Factor.	130	. At 130 sqft x1.5 cost savings is $195,000
114	Luke Preisner	remove Health Assisting : Changing Area :Proposed 1 at 170 sf for 170 sf total MSBA Guideline is 170 sf per room Not currently offered at MHS Remove 170 sf. If necessary then extract from the Grossing Factor.	170	. At 170 sqft x1.5 cost savings is $255,000
115	Luke Preisner	remove Metal Fabrication : Toilet Room :Proposed 1 at 130 sf for 130 sf total MSBA Guideline is 130 sf per room Not currently offered at MHS Remove 130 sf. If necessary then extract from the Grossing Factor.	130	. At 130 sqft x1.5 cost savings is $195,000

Space Change Proposals: Category C

Item #	Proposal Sponsor(s)	Description of proposed change	Anticipated change in square footage (+ or -)	Cost impact
116	Luke Preisner	remove Metal Fabrication : Changing Area :Proposed 1 at 170 sf for 170 sf total MSBA Guideline is 170 sf per room Not currently offered at MHS Remove 170 sf. If necessary then extract from the Grossing Factor.	170	. At 170 sqft x1.5 cost savings is $255,000
117	Luke Preisner	remove Broadcasting : CTE Commons : Proposed 1 at 300sf for total 300 sf MSBA Guideline is 300 sf per room Not currently offered at MHS Remove 300 sf.	300	. At 300 sqft x1.5 cost savings is $450,000
118	Luke Preisner	remove Cafeteria / Dining : Quiet Cafeteria : Proposed 1 at 400sf does not have MSBA Guidelines Not currently offered at MHS Remove 400 sf.	400	. At 400 sqft x1.5 cost savings is $600,000
119	Luke Preisner	remove Records Room : Proposed 1 at 200sf matches MSBA Guideline Not currently offered at MHS Remove 200 sf.	200	. At 200 sqft x1.5 cost savings is $300,000
120	Luke Preisner	remove Supervisory / Spare Office : Proposed 1 at 120sf matches MSBA Guideline Not currently offered at MHS Remove 120 sf.	120	. At 120 sqft x1.5 cost savings is $180,000
121	Luke Preisner	remove Conference Room : Proposed 1 at 450sf matches MSBA Guideline Not currently offered at MHS Remove 450 sf.	450	. At 450 sqft x1.5 cost savings is $675,000

Space Change Proposals: Category C

Item #	Proposal Sponsor(s)	Description of proposed change	Anticipated change in square footage (+ or -)	Cost impact
122	Luke Preisner	remove Guidance Storeroom : Proposed 1 at 100sf matches MSBA Guideline Not currently offered at MHS Remove 100 sf.	100	. At 100 sqft x1.5 cost savings is $150,000
123	Luke Preisner	remove Career Center Office : Proposed 1 at 100sf matches MSBA Guideline Not currently offered at MHS Remove 100 sf.	100	. At 100 sqft x1.5 cost savings is $150,000
124	Luke Preisner	remove Records Room : Proposed 1 at 200sf matches MSBA Guideline Not currently offered at MHS Remove 200 sf.	200	. At 200 sqft x1.5 cost savings is $300,000
125	Luke Preisner	remove Psychologist Office : Proposed 2 at 150sf for 300 sf total does not have MSBA Guidelines Not currently offered at MHS Remove 300 sf.	300	. At 300 sqft x1.5 cost savings is $450,000
126	Luke Preisner	remove House Office Restorative Room : Proposed 3 at 150sf for 450 sf total does not have MSBA Guidelines Not currently offered at MHS Remove 450 sf.	450	At 450 sqft x1.5 cost savings is $675,000
127	Luke Preisner	remove House Office Phone Booth : Proposed 3 at 40sf for 120 sf total does not have MSBA Guidelines Not currently offered at MHS Remove 120 sf. If necessary then extract from the Grossing Factor.	120	. At 120 sqft x1.5 cost savings is $180,000

Space Change Proposals: Category C

Item #	Proposal Sponsor(s)	Description of proposed change	Anticipated change in square footage (+ or -)	Cost impact
128	Luke Preisner	remove Youth Wellness Coach/Officer : Proposed 1 at 150sf does not have MSBA Guidelines Not currently offered at MHS Remove 150 sf. Already Have 900 sf of Wellness space under Phys Ed	150	. At 150 sqft x1.5 cost savings is $225,000
129	Luke Preisner	remove STEPS Adjustment Counselor Office : Proposed 1 at 150sf does not have MSBA Guidelines Not currently offered at MHS Remove 150 sf.	150	. At 150 sqft x1.5 cost savings is $225,000
130	Luke Preisner	remove STEPS Conference/ Flex Room : Proposed 1 at 250sf does not have MSBA Guidelines Not currently offered at MHS Remove 250 sf.	250	. At 250 sqft x1.5 cost savings is $375,000
131	Luke Preisner	remove STEPS Toilet : Proposed 1 at 80sf does not have MSBA Guidelines Not currently offered at MHS Remove 80 sf. If necessary then extract from the Grossing Factor.	80	. At 80 sqft x1.5 cost savings is $120,000
132	Luke Preisner	remove STEPS Phone Booth : Proposed 1 at 40sf does not have MSBA Guidelines Not currently offered at MHS Remove 40 sf. If necessary then extract from the Grossing Factor.	40	. At 40 sqft x1.5 cost savings is $60,000
133	Luke Preisner	remove ADMINISTRATION & GUIDANCE: Phone Booth : Proposed 1 at 40sf does not have MSBA Guidelines Not currently offered at MHS Remove 40 sf. If necessary then extract from the Grossing Factor.	40	. At 40 sqft x1.5 cost savings is $60,000

Space Change Proposals: Category C

Item #	Proposal Sponsor(s)	Description of proposed change	Anticipated change in square footage (+ or -)	Cost impact
134	Luke Preisner	remove (EECC) Reception / Waiting : Proposed 1 at 250sf does not have MSBA Guidelines Not currently offered at MHS Remove 250 sf.	250	. At 250 sqft x1.5 cost savings is $375,000
135	Luke Preisner	remove (EECC) Multipurpose Room : Proposed 1 at 2000sf does not have MSBA Guidelines Not currently offered at MHS Remove 2000 sf.	2000	. At 2000 sqft x1.5 cost savings is $3,000,000
136	Luke Preisner	remove (EECC) Nurse's Office with Toilet : Proposed 1 at 400sf does not have MSBA Guidelines Not currently offered at MHS Remove 400 sf.	400	. At 400 sqft x1.5 cost savings is $600,000
137	Luke Preisner	remove (EECC) Mother's Room : Proposed 1 at 80sf does not have MSBA Guidelines Not currently offered at MHS Remove 80 sf. If necessary then extract from the Grossing Factor.	80	. At 80 sqft x1.5 cost savings is $120,000
138	Luke Preisner	remove (EECC) Stroller Parking : Proposed 1 at 300sf does not have MSBA Guidelines Not currently offered at MHS Remove 300 sf. If necessary then extract from the Grossing Factor.	300	. At 300 sqft x1.5 cost savings is $450,000
139	Luke Preisner	remove (EECC) Laundry : Proposed 1 at 250sf does not have MSBA Guidelines Not currently offered at MHS Remove 250 sf. If necessary then extract from the Grossing Factor.	250	. At 250 sqft x1.5 cost savings is $375,000

Space Change Proposals: Category C

Item #	Proposal Sponsor(s)	Description of proposed change	Anticipated change in square footage (+ or -)	Cost impact
140	Luke Preisner	remove (Central Office) Mother's Room : Proposed 1 at 80sf does not have MSBA Guidelines Not currently offered at MHS Remove 80 sf. If necessary then extract from the Grossing Factor.	80	. At 80 sqft x1.5 cost savings is $120,000
141	Luke Preisner	remove (Central Office) Phone Booth : Proposed 1 at 40sf does not have MSBA Guidelines Not currently offered at MHS Remove 40 sf. If necessary then extract from the Grossing Factor.	40	. At 40 sqft x1.5 cost savings is $60,000
142	Luke Preisner	remove (Central Office) Maintenance Shop : Proposed 1 at 1000sf does not have MSBA Guidelines Current total size is 954sf, Remove 1000 sf. Similar space under Cust&Main.	1000	. At 1000 sqft x1.5 cost savings is $1,500,000
143	Breanna	All recommendations outlined by SMMA	~ 33,250.00	~50,000,000
144	Luke Preisner	adjust Carpentry Shop: Storage Room Proposed 1 at 300 sf for 300 sf total MSBA Guideline is 300 sf per room Current average size is 98 sf, SOI named priority 7. Remove 100 sf	100	100 sqft x1.5 cost savings is $150,000
145	Luke Preisner	remove Early Education and Care :Toilet Room :Proposed 1 at 130 sf for 130 sf total MSBA Guideline is 130 sf per room Current average size is 146sf, Remove 130 sf. If necessary then extract from the Grossing Factor.	130	130 sqft x1.5 cost savings is $195,000

Upcoming Meetings

- **4/29 Sustainability & MEP Advisory Team**
- **5/4 School Committee Meeting**
- **5/11 Community Meeting 4** process update and respond to community questions
- **5/13** (In Person) Abutters Meeting #2
- **5/20** (In Person) **MCHSBC** meeting to review cost estimates
- **5/27** (In Person) **MCHSBC** meeting to review City's capital needs and potential tax impacts
- **6/03 Community Meeting 5** review of alternatives with cost information
- **6/10** (In Person) **MCHSBC** meeting to select a single option
- **6/15 School Committee Meeting**
- **6/18** (In Person) **MCHSBC** meeting to review and approve PSR submission

Thank you.

